

VILLAGE OF HOMER WATER DEPARTMENT
PUMPING OPERATIONS REPORT

March 2023

Total Gallons Treated this period	1,998,880
Backwash Gallons	61,600
Known Estimated Unmetered Gallons	-
Reported Sales this period	1,510,600
NON-REVENUE GALLONS	426,680
% Of Treated Water = NON-REVENUE	21.3%
Average NON-REVENUE Gallons / Day	14,222.67
Average Gallons Per Day Treated	59,322
Average Gals. / Account / Day Billed	94.3
Average Gals. / Capita / Day Billed	40.6
Average Gals. / Capita / Day Produced	53.1
Average Gals. To Distribution / Hour	2,367

This Report Submitted By

Ryan Byerley

TIF FUND
For The Period Ending March 2023
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX	\$ 227,094.58	231,893.81	4,799.23
38101	INTEREST	223.89	170.00	(53.89)
38501	SALE OF PROPERTY	0.00	3,000.00	3,000.00
	Total Revenues	<u>227,318.47</u>	<u>235,063.81</u>	<u>7,745.34</u>
Expenses				
51101	VILLAGE HALL	0.00	3,000.00	3,000.00
51401	MAINT BUILDING REPAIRS/M	0.00	5,000.00	5,000.00
51701	PARKS	0.00	4,000.00	4,000.00
52101	VILLAGE IMPROVEMENTS	6,238.22	1,000.00	(5,238.22)
53101	AUDIT SERVICE	1,700.00	1,100.00	(600.00)
53201	ENGINEERING	0.00	50,000.00	50,000.00
54101	TIF CONSULTANTS	7,630.08	15,000.00	7,369.92
54901	TIF ELIGIBLE EXPENSES	0.00	1,000.00	1,000.00
70001	WATER TOWER MAINT PROG	0.00	35,000.00	35,000.00
71001	WATER TOWER LOAN	17,609.25	38,000.00	20,390.75
72001	INTEREST EXPENSE	2,083.04	6,000.00	3,916.96
75001	WELL MAINTENANCE	(23,810.78)	5,000.00	28,810.78
81001	TREE REMOVAL/PLANTING	0.00	5,000.00	5,000.00
86101	STREETS AND SIDEWALKS	(389.69)	10,000.00	10,389.69
89001	DOWNTOWN DEVELOPMENT	5,135.75	5,000.00	(135.75)
89301	HERITAGE RANCH	12,397.48	12,000.00	(397.48)
89401	RJD	316.92	4,000.00	3,683.08
89501	HAPP-Y DAZE	20,000.00	20,000.00	0.00
90001	FIRE DEPT	0.00	15,000.00	15,000.00
91001	HOMER TOWNSHIP	15,000.00	15,000.00	0.00
91101	HERITAGE JH DEVELOPMENT	20,000.00	26,000.00	6,000.00
91201	GRANTS	22,091.25	50,000.00	27,908.75
99901	TRANSFERS TO POLICE	0.00	1,000.00	1,000.00
	Total Expenses	<u>106,001.52</u>	<u>327,100.00</u>	<u>221,098.48</u>
	Net Income	<u>\$ 121,316.95</u>	<u>(92,036.19)</u>	<u>(213,353.14)</u>

L CARL GOAD TRUST
For Fiscal Year March 2023
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	CHARITABLE TRUST LAW DIS	\$ 100,840.88	70,000.00	(30,840.88)
34701	INVESTMENT DISTRIBUTION	48,507.10	60,000.00	11,492.90
38101	INTEREST	318.76	200.00	(118.76)
	Total Revenues	<u>149,666.74</u>	<u>130,200.00</u>	<u>(19,466.74)</u>
Expenses				
52101	VILLAGE IMPROVEMENTS	0.00	80,000.00	80,000.00
53101	AUDIT SERVICE	1,000.00	700.00	(300.00)
53201	ENGINEERING	0.00	20,000.00	20,000.00
53401	WATER SYSTEM	0.00	50,000.00	50,000.00
89201	CEMETERY	0.00	1,000.00	1,000.00
	Total Expenses	<u>1,000.00</u>	<u>151,700.00</u>	<u>150,700.00</u>
	Net Income	<u>\$ 148,666.74</u>	<u>(21,500.00)</u>	<u>(170,166.74)</u>

For Fiscal Ending March 2023
VILLAGE OF HOMER-GENERAL
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAXES	\$ 30,286.63	29,807.23	(479.40)
30201	POLICE	52,106.52	52,781.22	674.70
30301	AUDIT	4,353.78	4,410.19	56.41
30401	LIBRARY	20,630.02	20,897.11	267.09
30501	LIABILITY INSURANCE	22,224.63	22,512.47	287.84
30601	WORKMAN'S COMP	5,442.32	5,512.73	70.41
30701	RECREATION	6,518.14	6,602.46	84.32
30801	SOCIAL SECURITY	17,579.75	17,807.41	227.66
31001	STREET & BRIDGE	7,443.98	7,171.03	(272.95)
31101	ELECTRIC UTILITY TAX	3,742.47	0.00	(3,742.47)
31401	BUSINESS DISTRICT	47,398.37	40,000.00	(7,398.37)
33101	ZONING & BUILDING PERMITS	580.00	1,000.00	420.00
33201	LIQUOR LICENSES	700.00	800.00	100.00
33301	GOLF CART PERMITS	825.00	700.00	(125.00)
34101	STATE INCOME TAX	158,321.76	128,000.00	(30,321.76)
34201	STATE REPLACEMENT TAX	10,864.27	3,000.00	(7,864.27)
34301	CANNABIS USE TAX	1,536.10	800.00	(736.10)
34401	STATE SALES TAX	115,277.89	80,000.00	(35,277.89)
34501	GAMBLING	3,458.31	3,000.00	(458.31)
36101	PEDDLER FEE	100.00	200.00	100.00
36201	ORDINANCE FINES	0.00	300.00	300.00
37401	FARMING INCOME	7,112.62	4,000.00	(3,112.62)
37501	GRANT	78,861.06	78,780.00	(81.06)
38101	INTEREST	992.70	1,000.00	7.30
38201	RENTALS	3,270.00	2,000.00	(1,270.00)
38401	CABLE TV FRANCHISE	18,375.86	19,000.00	624.14
38501	AMEREN FRANCHISE	0.00	2,500.00	2,500.00
38601	TELEPHONE FRANCHISE	0.00	1,200.00	1,200.00
38701	REAL ESTATE SALES	0.00	500.00	500.00
38801	SALE OF EQUIPMENT	0.00	100.00	100.00
38901	OTHER INCOME	1,000.00	500.00	(500.00)
39001	TRANSFER OTHER FUNDS	13,500.00	13,500.00	0.00
	Total Revenues	632,502.18	548,381.85	(84,120.33)
	Gross Profit	632,502.18	548,381.85	(84,120.33)
Expenses				
42101	CLERK'S SALARY	18,515.88	22,500.00	3,984.12
42201	TREASURER'S SALARY	6,621.00	9,200.00	2,579.00
42301	ZONING ADMIN	0.00	1,000.00	1,000.00
42401	OPERATIONS SALARIES	71,224.84	68,000.00	(3,224.84)
42501	JANITOR'S SALARY	5,600.00	6,500.00	900.00
42801	GRANT WRITER	0.00	2,000.00	2,000.00
43101	OFFICERS' SALARIES	800.00	17,000.00	16,200.00
45101	HEALTH INSURANCE	24,814.44	35,000.00	10,185.56
46101	FICA PAYROLL TAX	8,814.06	10,500.00	1,685.94
46201	46201 SUTA	0.00	1,000.00	1,000.00
46301	VILLAGE 403B CONTRIBUTION	(175.00)	1,000.00	1,175.00
47101	UNIFORMS	254.91	400.00	145.09
50101	EQUIPMENT LEASE	902.28	1,500.00	597.72
50901	VILLAGE HALL REPAIRS-INSUR	15,712.66	15,712.66	0.00
51001	GARBAGE	1,800.00	2,000.00	200.00
51101	VILLAGE HALL REPAIRS/MAINT	10,160.88	10,000.00	(160.88)
51201	EQUIPMENT REPAIRS/MAINT	1,373.64	5,000.00	3,626.36

For Management Purposes Only

For Fiscal Ending March 2023
VILLAGE OF HOMER-GENERAL
Income Statement

	Year to Date Actual	Year to Date Budget	Variance	
51301	VEHICLE REPAIR/MAINT	1,911.21	4,000.00	2,088.79
51401	MAINT BUILDING REPAIRS/MAI	2,038.76	2,000.00	(38.76)
51701	TREE REMOVAL	1,052.83	8,000.00	6,947.17
51801	LANDSCAPING	605.33	500.00	(105.33)
51901	STORM SEWER/DRAINAGE	3,151.00	5,000.00	1,849.00
52101	VILLAGE MAINT/IMPROVEMENT	7,769.39	10,000.00	2,230.61
52201	JANITORIAL SUPPLIES	544.28	1,000.00	455.72
52301	MAINT TOOLS/SAFETY EQUIP	1,187.87	3,000.00	1,812.13
52401	ABANDONED PROPERTY	(276.62)	1,500.00	1,776.62
53101	AUDIT SERVICE	3,500.00	3,500.00	0.00
53301	ATTORNEY'S FEES	6,733.00	10,000.00	3,267.00
55101	POSTAGE	896.54	1,500.00	603.46
55201	TELEPHONE	4,466.04	5,500.00	1,033.96
55301	PUBLISHING	182.40	500.00	317.60
56101	TRAVEL	0.00	100.00	100.00
56301	TRAINING/EDUCATION	0.00	1,000.00	1,000.00
57001	STREET LIGHTS	5,790.32	7,000.00	1,209.68
57101	UTILITIES	6,829.11	8,000.00	1,170.89
57201	COMMUNITY CENTER UTILITIES	10,282.90	15,000.00	4,717.10
57301	SIREN UTILITIES	891.77	1,700.00	808.23
57401	RECYCLING PROGRAM	5,362.50	6,000.00	637.50
57501	INTERNET	1,916.37	1,500.00	(416.37)
58101	ESDA REPAIRS	0.00	750.00	750.00
58201	ESDA TELEPHONE	1,292.44	1,800.00	507.56
58301	ESDA INTERNET	1,987.80	1,200.00	(787.80)
58501	ESDA NEW EQUIPMENT	0.00	6,000.00	6,000.00
58701	ESDA RADIOS	1,849.72	650.00	(1,199.72)
58801	ESDA SIREN MAINTENANCE	0.00	3,000.00	3,000.00
59101	INSURANCE-LIABILITY	12,071.34	15,000.00	2,928.66
59201	INSURANCE-WORK COMP	13,950.00	16,000.00	2,050.00
59301	BONDING	0.00	50.00	50.00
65101	OFFICE SUPPLIES	4,954.32	3,800.00	(1,154.32)
65301	OFFICE EQUIPMENT	1,325.91	1,000.00	(325.91)
65401	SUPPLIES EXPENDIBLE	313.30	300.00	(13.30)
65501	FUEL	11,289.42	10,000.00	(1,289.42)
65601	FARMLAND EXPENSES	0.00	4,000.00	4,000.00
91101	PUBLIC RELATIONS	6,701.55	7,000.00	298.45
93201	HEAVY EQUIPMENT RENTAL	268.98	4,000.00	3,731.02
94201	EQUIPMENT	0.00	2,000.00	2,000.00
95201	PROJECTS FUND	0.00	13,500.00	13,500.00
95301	POLICE CAR FUND	0.00	7,000.00	7,000.00
99701	GRANT EXPENSES	6,335.75	0.00	(6,335.75)
99901	TRANSFERS TO OTHER FUNDS	180,910.50	140,000.00	(40,910.50)
	Total Expenses	474,505.62	541,662.66	67,157.04
	Net Income	\$ 157,996.56	6,719.19	(151,277.37)

VILLAGE OF HOMER-POLICE
For The Period Ending March 2023
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX TRANSFER	\$ 52,106.52	51,000.00	(1,106.52)
35101	FINES	12,288.55	14,000.00	1,711.45
35201	FINES-DUI	0.00	200.00	200.00
38101	INTEREST	25.01	25.00	(0.01)
39801	TIF TRANSFER	0.00	1,000.00	1,000.00
39901	GENERAL FUND TRANSFER	10,000.00	63,925.00	53,925.00
	Total Revenues	<u>74,420.08</u>	<u>130,150.00</u>	<u>55,729.92</u>
Expenses				
42101	SALARIES	55,009.10	70,000.00	14,990.90
45101	HEALTH INSURANCE	19,206.05	23,000.00	3,793.95
47101	CLOTHING ALLOWANCE	115.90	1,500.00	1,384.10
50101	METCAD SERVICES	3,079.00	8,000.00	4,921.00
51201	RADAR CALIBRATION	0.00	350.00	350.00
51301	VEHICLE MAINTENANCE	1,760.56	4,000.00	2,239.44
51401	MDT Computer	614.43	700.00	85.57
53301	ATTORNEYS FEES	0.00	600.00	600.00
55201	PHONE SERVICE	1,451.68	1,500.00	48.32
56301	TRAINING AND EDUCATION	0.00	2,000.00	2,000.00
57501	INTERNET	839.20	800.00	(39.20)
59101	INSURANCE LIABILITY	2,000.00	7,000.00	5,000.00
65101	OPERATIONAL MATERIALS	1,871.17	3,000.00	1,128.83
65501	FUEL	3,620.34	6,000.00	2,379.66
83001	POLICE EQUIPMENT	0.00	6,500.00	6,500.00
91101	PUBLIC RELATIONS	218.47	700.00	481.53
95201	NEW CAR FUND	5,000.00	5,000.00	0.00
	Total Expenses	<u>94,785.90</u>	<u>140,650.00</u>	<u>45,864.10</u>
	Net Income	<u>\$ (20,365.82)</u>	<u>(10,500.00)</u>	<u>9,865.82</u>

For Period Ending March 2023

GAR CEMETERY

Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
38101	INTEREST	\$ 18.05	20.00	1.95
38301	DONATIONS	700.39	1,000.00	299.61
38401	NICHES	3,125.00	5,000.00	1,875.00
38501	MARKER RENTAL	0.00	500.00	500.00
38601	INTERMENT PREPARATION SVC	5,512.50	15,000.00	9,487.50
38701	INTERMENT SPACE SALES	3,000.00	5,000.00	2,000.00
39001	TRANSFER OTHER FUNDS	3,000.00	10,000.00	7,000.00
	Total Revenues	<u>15,355.94</u>	<u>36,520.00</u>	<u>21,164.06</u>
	Gross Profit	<u>15,355.94</u>	<u>36,520.00</u>	<u>21,164.06</u>
Expenses				
42101	VILLAGE STAFF PLOT PREP	623.54	2,000.00	1,376.46
51101	BUILDING REPAIRS/MAINT	54.10	5,000.00	4,945.90
51201	EQUIPMENT REPAIRS/MAINT	1,132.70	1,200.00	67.30
51701	TREE REMOVAL	0.00	1,200.00	1,200.00
51901	INTERMENT PREPARATION	98.05	1,000.00	901.95
52101	GROUND MAINT/ REPAIRS	2,549.52	10,000.00	7,450.48
53101	AUDIT SERVICE	700.00	700.00	0.00
53301	ATTORNEY'S FEES	0.00	500.00	500.00
55101	POSTAGE	0.00	100.00	100.00
55301	PUBLISHING	0.00	100.00	100.00
57101	UTILITIES	730.39	1,000.00	269.61
65101	OFFICE SUPPLIES	59.64	100.00	40.36
65401	SUPPLIES EXPENDIBLE	92.75	100.00	7.25
65501	FUEL	1,000.54	2,000.00	999.46
91101	PUBLIC RELATIONS	1,013.12	1,500.00	486.88
93201	HEAVY EQUIPMENT RENTAL	0.00	1,000.00	1,000.00
94201	EQUIPMENT	465.37	5,000.00	4,534.63
95201	PROJECTS FUND	0.00	3,000.00	3,000.00
99901	TRANSFERS TO OTHER FUNDS	3,000.00	0.00	(3,000.00)
	Total Expenses	<u>11,519.72</u>	<u>35,500.00</u>	<u>23,980.28</u>
	Net Income	<u>\$ 3,836.22</u>	<u>1,020.00</u>	<u>(2,816.22)</u>

For Management Purposes Only

HOMER BUSINESS DEVELOPMENT DISTRICT
For The Period Ending March 2023
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX	\$ 46,236.28	0.00	(46,236.28)
38101	INTEREST	25.48	0.00	(25.48)
	Total Revenues	<u>46,261.76</u>	<u>0.00</u>	<u>(46,261.76)</u>
Expenses				
54101	BUS DIST CONSULTANTS	1,125.80	0.00	(1,125.80)
54901	BUS DIST ELIGIBLE EXPENSE	259.35	0.00	(259.35)
	Total Expenses	<u>1,385.15</u>	<u>0.00</u>	<u>(1,385.15)</u>
	Net Income	<u>\$ 44,876.61</u>	<u>0.00</u>	<u>(44,876.61)</u>

VILLAGE OF HOMER SEWER
For The Period Ending March 2023
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
36202	SEWER SALES	\$ 295,450.28	300,000.00	4,549.72
36402	HOOKUP FEES	0.00	200.00	200.00
37102	SEWER PENALTY	5,981.37	8,000.00	2,018.63
38102	INTEREST	0.00	500.00	500.00
38802	RETURN CHECK FEE/DISCON	0.00	100.00	100.00
38902	OTHER INCOME	0.00	100.00	100.00
39902	TRANSFER OTHER FUNDS	14,000.00	14,000.00	0.00
	Total Revenues	<u>315,431.65</u>	<u>322,900.00</u>	<u>7,468.35</u>
Expenses				
42202	02 COLLECTOR'S SALARY	9,922.10	9,000.00	(922.10)
42502	02 SUPERVISOR SALARY	20,237.43	17,500.00	(2,737.43)
50102	02 EQUIPMENT LEASE	259.70	800.00	540.30
51202	02 EQUIPMENT REPAIR	15.10	5,000.00	4,984.90
51302	02 VEHICLE REPAIR	46.35	500.00	453.65
51402	02 EQUIPMENT SEWER PLANT	0.00	22,000.00	22,000.00
52202	02 SEWER LINE REPAIR	0.00	4,000.00	4,000.00
52302	02 TOOLS	616.83	500.00	(116.83)
53102	02 AUDITOR	2,500.00	2,500.00	0.00
53202	02 ENGINEERING	0.00	1,500.00	1,500.00
53302	02 LEGAL SERVICE	0.00	1,000.00	1,000.00
55102	02 POSTAGE	1,234.53	2,000.00	765.47
55302	02 PUBLICATIONS	0.00	250.00	250.00
56302	02 TRAINING	0.00	600.00	600.00
57102	02 UTILITIES	33,616.68	35,000.00	1,383.32
59102	02 INSURANCE-LIABILITY	4,000.00	4,500.00	500.00
61102	02 TESTING	1,350.10	5,000.00	3,649.90
61202	02 SEWER DEPT MAINTENAN	19,190.08	20,000.00	809.92
61302	02 SEWER GROUNDS	75.97	5,000.00	4,924.03
65102	02 OFFICE SUPPLIES	0.00	1,000.00	1,000.00
65302	02 OFFICE EQUIPMENT	745.20	500.00	(245.20)
65502	02 FUEL	1,168.41	750.00	(418.41)
71002	02 IEPA LOAN-SEWER	216,868.10	217,000.00	131.90
94202	02 HEAVY EQUIPMENT	0.00	2,000.00	2,000.00
95202	02 PROJECTS FUND	14,000.00	14,000.00	0.00
	Total Expenses	<u>325,846.58</u>	<u>371,900.00</u>	<u>46,053.42</u>
	Net Income	<u>\$ (10,414.93)</u>	<u>(49,000.00)</u>	<u>(38,585.07)</u>

VILLAGE OF HOMER WATER
For The Period Ending March 2023
Income Statement

	Year to Date Actual	Year to Date Budget	Variance
Revenues			
36101	\$ 199,654.33	180,000.00	(19,654.33)
36201	33,554.41	36,000.00	2,445.59
36301	0.00	300.00	300.00
36401	300.00	500.00	200.00
36501	1,600.00	1,500.00	(100.00)
36801	700.00	500.00	(200.00)
37101	4,500.67	5,000.00	499.33
38101	2,501.47	700.00	(1,801.47)
38801	170.00	500.00	330.00
39901	15,000.00	15,000.00	0.00
	<u>257,980.88</u>	<u>240,000.00</u>	<u>(17,980.88)</u>
Total Revenues			
Expenses			
21001	6,132.48	4,500.00	(1,632.48)
42101	2,917.70	3,700.00	782.30
42201	8,378.00	9,000.00	622.00
42301	38,707.56	40,000.00	1,292.44
50101	762.58	1,500.00	737.42
51201	2,708.37	7,500.00	4,791.63
51301	797.48	1,000.00	202.52
51401	1,990.14	7,500.00	5,509.86
52101	0.00	500.00	500.00
52201	2,597.96	15,000.00	12,402.04
52301	3,933.29	5,300.00	1,366.71
53101	2,500.00	2,500.00	0.00
53201	36,975.00	4,000.00	(32,975.00)
53301	0.00	500.00	500.00
55101	1,673.90	2,500.00	826.10
55201	832.14	1,000.00	167.86
55301	0.00	150.00	150.00
56301	1,111.27	1,000.00	(111.27)
57101	13,467.54	15,000.00	1,532.46
57501	426.42	500.00	73.58
59101	7,000.00	8,000.00	1,000.00
60101	4,102.16	5,000.00	897.84
61101	17,811.90	19,000.00	1,188.10
61201	7,783.98	17,000.00	9,216.02
61301	0.00	28,500.00	28,500.00
61501	33,098.36	6,000.00	(27,098.36)
61601	1,356.38	500.00	(856.38)
61701	16,114.59	15,000.00	(1,114.59)
65101	364.14	1,000.00	635.86
65301	745.20	500.00	(245.20)
65501	3,315.89	4,000.00	684.11
71001	17,829.37	0.00	(17,829.37)
72001	1,862.92	0.00	(1,862.92)
73001	65.00	25.00	(40.00)
91101	74.91	500.00	425.09
91401	231.30	500.00	268.70
94201	0.00	1,500.00	1,500.00
95201	15,000.00	15,000.00	0.00
	<u>252,667.93</u>	<u>244,675.00</u>	<u>(7,992.93)</u>
Total Expenses			

For Management Purposes Only

Homer Police Department

Police Report For Period Beginning March 9 And Ending April 5 2023

The following is a summary of activity for the period indicated above:

Burglary		Missing Persons	
Theft	1	Run-Aways	
Crim/Dam/Property		Agg/Battry/Police	
Crim/Dam/Auto		Recovered Property	
Narcotics		Drive Offs	
Battery		Accident P/D	1
Agg. Battery		Accident P/I	
Domestic Battery		Accident F	
Assault		Accident Hit/Run	
Disorderly Conduct		Criminal Arrests	
Harassment		Traffic Arrests	22
Phone Harassment		Dog Calls	1
Criminal Trespass		Suspended	1
Cell Phones		Revoked	
No valid driver license		Insurance Violation	

Number of Reports for the period 3

Total Calls Handled 6

Remarks

TRAFFIC CITATIONS COUNT

Chief Rouse 22

Officer Eslinger

Homer Police Department

Ticket No.	Clock Speed	Posted Speed	DATE
989	46	30	03-09-23
990	48	30	03-09-23
991	52	30	03-10-23
992	46	30	03-13-23
993	56	30	03-13-23
994	52	30	03-14-23
995	51	30	03-20-23
996	48	30	03-21-23
997	48	30	03-22-23
998	48	30	03-23-23
999	46	30	03-27-23
1000	70	30	03-27-23
1001	47	30	03-27-23
1002	45	30	03-28-23
1003	46	30	03-29-23
1005	41	20	04-03-23
1006	45	30	04-03-23
1007	46	30	04-03-23
1009	44	30	04-05-23
1011	44	30	04-05-23

March 2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 water chore, stare water pumpage report completed, build tool for downtown tower door,	2 Water chore, ordered parts and reagents for water plant, clean out base of downtown tower, disassemble plow for repairs	3 water chore, work on plow, work on mule, work on reports	4 Ryan chore
5 Ryan chore	6 water chore, Dale off, meeting with Farnsworth & Mayor,	7 water chore, Dale off, water reports,	8 water chore, Dale off, sample day, menards run,	9 water chore, backwash, brush bin, unload concrete form poles, paint mule bracket, clean shop	10 water chore, work on down tree on maple ave, dig grave	11 Ryan chore
12 Ryan chore	13 water chore, put mule back together, burial, generator info, dig grave, board meeting	14 water chore, finish tree cleanup on maple, install ballard poles, locate tree stumps	15 water chore, backwash, Dale off, Ryan half day, called back for water leak at town hall. Shut off water until Ray and I could find and fix the problem	16 water chore, Dale off, Ryan was supposed to be on vacation but had to work, bracket, clean shop	17 water chore, Vacation day had to work, started to fix village hall, fixed heat at shop, dumptruck to park for cleanup.	18 Dale chore
19 Dale chore	20 water chore, worked on fan at library, limbs to dump, pickup stump grinder and part of water plant, filled ballard poles, reseed around them, haul mulch from stumps to dump	21 water chore, mud drywall at village hall, grind stumps, pickup sticks, check for leak @ church, Dale had a grandbaby	22 water chore, grind stumps, mud drywall at village hall, stump grinder broke down	23 water chore, finish grinding stumps, mud drywall at village hall, finish brush pickup, return stump grinder	24 water chore, mud drywall at village hall, met with locksmith about door issues, cleaned gutters	25 Ryan chore
26 Ryan chore	27 water chore, backwash, install radios, pickup aerator, aerate park	28 water chore, aerate, farnsworth meeting, seed parkland water plant.	29 water chore, aerate, clean brush bin, mud drywall V.hall, seed and fertilize	30 water chore, mud drywall V.hall, finish aerating and return machine, barrow Ryan's disk and disk side lot by playground, seed and fertilize	31 water chore, read meters, start filling downtown tower, sand drywall at village hall, cleanup and prime the drywall	
		NOTES	stump grinder rental was only charged for one day because of the breakdown			

Sewer report month of April 2023

- Lab Results
 - Ammonia levels still coming down.
 - All other testing well within the permit.

- Maintenance
 - Lift Station
 - Update on Pump#1 Park lift station. Jeremy and I where able to rebuild the pump. Installed pump but as soon as it got under a load the winding shorted to ground.

- Training
 - I met with Scott Tozier from IRWA showed him the plant.
 - I attended a meeting in Oblong IRWA put on discussing sludge and sludge removal. Robert Risley from Wtt taught the class and was able to come up meet with at the plant.

- Budget
 - Sent Pump to get new winding installed.
 - Bought pump and motor wire for the plant.

Board Note April 2023

Permits issued

Permit No.	Name	Const. Type	Address	Status	Comp. Date
8-2016-02	Darrin Fuoss	House addition	201 E. Coffeen	In process	
1-2022-02	Kevin Sanderson	House Demo	307 S. Caroline	In process	
3-2022-01	Mike Learned	House addition	605 E. First	In process	Sep-22
6-2022-02	Branden Shaffer	Garage addition	205 N. Main	In process	8/1/2022
6-2022-03	Ryan Byerley	Fence	706 S. Main	In process	
9-2022-03	Village of Homer	Accessory add.	106 S. Maple	In process	
3-2023-01	Guy James	Deck/ramp	208 E. Monroe	In process	Jul-23
3-2023-02	Megan Stewardson	Hoibase	207 W. 3rd	In process	

The new house on West 3rd will be a modular home set on a foundation with footers below frost line. I have been in contact with the installers and discussed our ordinance requirements for the foundation. I will also inspect and approve as the construction progresses.

**Use of Community Center
March 2023**

<u>Paying rentals:</u>	\$100	0
	\$50	4
	\$25 (Classroom)	0
<u>Non for profit:</u>		0
<u>Park Rental:</u>		0
<u>Gazebo:</u>		0
<u>Executive Conference Room</u>		0