

VILLAGE OF HOMER WATER DEPARTMENT

PUMPING OPERATIONS REPORT

December 2022

Total Gallons Treated this period	1,929,000
Backwash Gallons	30,800
Known Estimated Unmetered Gallons	133,000
Reported Sales this period	1,556,900
NON-REVENUE GALLONS	208,300
% Of Treated Water = NON-REVENUE	10.8%
Average NON-REVENUE Gallons / Day	6,943.33
Average Gallons Per Day Treated	60,779
Average Gals. / Account / Day Billed	97.1
Average Gals. / Capita / Day Billed	41.9
Average Gals. / Capita / Day Produced	52.0
Average Gals. To Distribution / Hour	2,469

This Report Submitted By

Ryan Byerley

For Fiscal Ending December 2022
VILLAGE OF HOMER-GENERAL
Income Statement

	Year to Date Actual	Year to Date Budget	Variance
Revenues			
30101	PROPERTY TAXES \$ 30,286.63	29,807.23	(479.40)
30201	POLICE 52,106.52	52,781.22	674.70
30301	AUDIT 4,353.78	4,410.19	56.41
30401	LIBRARY 20,630.02	20,897.11	267.09
30501	LIABILITY INSURANCE 22,224.63	22,512.47	287.84
30601	WORKMAN'S COMP 5,442.32	5,512.73	70.41
30701	RECREATION 6,518.14	6,602.46	84.32
30801	SOCIAL SECURITY 17,579.75	17,807.41	227.66
31001	STREET & BRIDGE 7,443.98	7,171.03	(272.95)
31401	BUSINESS DISTRICT 34,832.64	40,000.00	5,167.36
33101	ZONING & BUILDING PERMITS 525.00	1,000.00	475.00
33201	LIQUOR LICENSES 700.00	800.00	100.00
33301	GOLF CART PERMITS 825.00	700.00	(125.00)
34101	STATE INCOME TAX 117,210.65	128,000.00	10,789.35
34201	STATE REPLACEMENT TAX 8,113.12	3,000.00	(5,113.12)
34301	CANNABIS USE TAX 1,131.35	800.00	(331.35)
34401	STATE SALES TAX 80,826.14	80,000.00	(826.14)
34501	GAMBLING 862.21	3,000.00	2,137.79
36101	PEDDLER FEE 50.00	200.00	150.00
36201	ORDINANCE FINES 0.00	300.00	300.00
37401	FARMING INCOME 7,112.62	4,000.00	(3,112.62)
37501	GRANT 78,861.06	78,780.00	(81.06)
38101	INTEREST 283.42	1,000.00	716.58
38201	RENTALS 2,495.00	2,000.00	(495.00)
38401	CABLE TV FRANCHISE 13,920.22	19,000.00	5,079.78
38501	AMEREN FRANCHISE 0.00	2,500.00	2,500.00
38601	TELEPHONE FRANCHISE 0.00	1,200.00	1,200.00
38701	REAL ESTATE SALES 0.00	500.00	500.00
38801	SALE OF EQUIPMENT 0.00	100.00	100.00
38901	OTHER INCOME 1,000.00	500.00	(500.00)
39001	TRANSFER OTHER FUNDS 0.00	13,500.00	13,500.00
	Total Revenues	515,334.20	548,381.85
	Gross Profit	515,334.20	548,381.85
Expenses			
42101	CLERK'S SALARY 14,097.08	22,500.00	8,402.92
42201	TREASURER'S SALARY 4,864.20	9,200.00	4,335.80
42301	ZONING ADMIN 0.00	1,000.00	1,000.00
42401	OPERATIONS SALARIES 59,771.81	68,000.00	8,228.19
42501	JANITOR'S SALARY 4,100.00	6,500.00	2,400.00
42801	GRANT WRITER 0.00	2,000.00	2,000.00
43101	OFFICERS' SALARIES 800.00	17,000.00	16,200.00
45101	HEALTH INSURANCE 17,322.14	35,000.00	17,677.86
46101	FICA PAYROLL TAX 7,424.70	10,500.00	3,075.30
46201	46201 SUTA 0.00	1,000.00	1,000.00
46301	VILLAGE 403B CONTRIBUTION (25.00)	1,000.00	1,025.00
47101	UNIFORMS 172.94	400.00	227.06
50101	EQUIPMENT LEASE 901.00	1,500.00	599.00
50901	VILLAGE HALL REPAIRS-INSUR 15,712.66	15,712.66	0.00
51001	GARBAGE 1,200.00	2,000.00	800.00
51101	VILLAGE HALL REPAIRS/MAINT 10,036.61	10,000.00	(36.61)
51201	EQUIPMENT REPAIRS/MAINT 1,188.61	5,000.00	3,811.39
51301	VEHICLE REPAIR/MAINT 1,759.80	4,000.00	2,240.20

For Management Purposes Only

For Fiscal Ending December 2022
VILLAGE OF HOMER-GENERAL
Income Statement

	Year to Date Actual	Year to Date Budget	Variance
51401 MAINT BUILDING REPAIRS/MAI	2,038.76	2,000.00	(38.76)
51701 TREE REMOVAL	1,052.83	8,000.00	6,947.17
51801 LANDSCAPING	605.33	500.00	(105.33)
51901 STORM SEWER/DRAINAGE	3,151.00	5,000.00	1,849.00
52101 VILLAGE MAINT/IMPROVEMENT	5,979.97	10,000.00	4,020.03
52201 JANITORIAL SUPPLIES	351.37	1,000.00	648.63
52301 MAINT TOOLS/SAFETY EQUIP	1,039.42	3,000.00	1,960.58
52401 ABANDONED PROPERTY	(276.62)	1,500.00	1,776.62
53101 AUDIT SERVICE	3,500.00	3,500.00	0.00
53301 ATTORNEY'S FEES	3,720.00	10,000.00	6,280.00
55101 POSTAGE	736.97	1,500.00	763.03
55201 TELEPHONE	2,859.47	5,500.00	2,640.53
55301 PUBLISHING	28.80	500.00	471.20
56101 TRAVEL	0.00	100.00	100.00
56301 TRAINING/EDUCATION	0.00	1,000.00	1,000.00
57001 STREET LIGHTS	3,640.03	7,000.00	3,359.97
57101 UTILITIES	2,702.75	8,000.00	5,297.25
57201 COMMUNITY CENTER UTILITIES	4,106.91	15,000.00	10,893.09
57301 SIREN UTILITIES	631.16	1,700.00	1,068.84
57401 RECYCLING PROGRAM	3,900.00	6,000.00	2,100.00
57501 INTERNET	1,916.37	1,500.00	(416.37)
58101 ESDA REPAIRS	0.00	750.00	750.00
58201 ESDA TELEPHONE	931.05	1,800.00	868.95
58301 ESDA INTERNET	1,987.80	1,200.00	(787.80)
58501 ESDA NEW EQUIPMENT	0.00	6,000.00	6,000.00
58701 ESDA RADIOS	1,849.72	650.00	(1,199.72)
58801 ESDA SIREN MAINTENANCE	0.00	3,000.00	3,000.00
59101 INSURANCE-LIABILITY	12,071.34	15,000.00	2,928.66
59201 INSURANCE-WORK COMP	13,950.00	16,000.00	2,050.00
59301 BONDING	0.00	50.00	50.00
65101 OFFICE SUPPLIES	3,461.73	3,800.00	338.27
65301 OFFICE EQUIPMENT	380.20	1,000.00	619.80
65401 SUPPLIES EXPENDIBLE	107.38	300.00	192.62
65501 FUEL	10,781.63	10,000.00	(781.63)
65601 FARMLAND EXPENSES	0.00	4,000.00	4,000.00
91101 PUBLIC RELATIONS	7,663.26	7,000.00	(663.26)
93201 HEAVY EQUIPMENT RENTAL	268.98	4,000.00	3,731.02
94201 EQUIPMENT	0.00	2,000.00	2,000.00
95201 PROJECTS FUND	0.00	13,500.00	13,500.00
95301 POLICE CAR FUND	0.00	7,000.00	7,000.00
99901 TRANSFERS TO OTHER FUNDS	146,828.31	140,000.00	(6,828.31)
Total Expenses	<u>381,292.47</u>	<u>541,662.66</u>	<u>160,370.19</u>
Net Income	<u>\$ 134,041.73</u>	<u>6,719.19</u>	<u>(127,322.54)</u>

VILLAGE OF HOMER WATER
For The Period Ending December 2022
Income Statement

	Year to Date Actual	Year to Date Budget	Variance
Revenues			
36101	\$ 147,038.07	180,000.00	32,961.93
36201	24,307.70	36,000.00	11,692.30
36301	0.00	300.00	300.00
36401	250.00	500.00	250.00
36501	1,300.00	1,500.00	200.00
36801	700.00	500.00	(200.00)
37101	3,262.59	5,000.00	1,737.41
38101	1,242.88	700.00	(542.88)
38801	145.00	500.00	355.00
39901	0.00	15,000.00	15,000.00
	<u>178,246.24</u>	<u>240,000.00</u>	<u>61,753.76</u>
Expenses			
21001	4,383.32	4,500.00	116.68
42101	2,114.30	3,700.00	1,585.70
42201	5,902.45	9,000.00	3,097.55
42301	27,347.32	40,000.00	12,652.68
50101	646.83	1,500.00	853.17
51201	1,898.35	7,500.00	5,601.65
51301	797.48	1,000.00	202.52
51401	1,990.14	7,500.00	5,509.86
52101	0.00	500.00	500.00
52201	0.00	15,000.00	15,000.00
52301	243.12	5,300.00	5,056.88
53101	2,500.00	2,500.00	0.00
53201	36,975.00	4,000.00	(32,975.00)
53301	0.00	500.00	500.00
55101	1,173.90	2,500.00	1,326.10
55201	574.55	1,000.00	425.45
55301	0.00	150.00	150.00
56301	500.00	1,000.00	500.00
57101	5,625.87	15,000.00	9,374.13
57501	396.22	500.00	103.78
59101	7,000.00	8,000.00	1,000.00
60101	2,303.94	5,000.00	2,696.06
61101	14,137.26	19,000.00	4,862.74
61201	4,023.19	17,000.00	12,976.81
61301	0.00	28,500.00	28,500.00
61501	33,068.37	6,000.00	(27,068.37)
61601	1,356.38	500.00	(856.38)
61701	12,425.15	15,000.00	2,574.85
65101	91.42	1,000.00	908.58
65301	745.20	500.00	(245.20)
65501	2,907.20	4,000.00	1,092.80
73001	5.00	25.00	20.00
91101	25.00	500.00	475.00
91401	0.00	500.00	500.00
94201	0.00	1,500.00	1,500.00
95201	0.00	15,000.00	15,000.00
	<u>171,156.96</u>	<u>244,675.00</u>	<u>73,518.04</u>
Net Income	<u>\$ 7,089.28</u>	<u>(4,675.00)</u>	<u>(11,764.28)</u>

For Management Purposes Only

VILLAGE OF HOMER SEWER
For The Period Ending December 2022
Income Statement

	Year to Date Actual	Year to Date Budget	Variance	
Revenues				
36202	SEWER SALES	\$ 216,527.15	300,000.00	83,472.85
36402	HOOKUP FEES	0.00	200.00	200.00
37102	SEWER PENALTY	4,377.85	8,000.00	3,622.15
38102	INTEREST	0.00	500.00	500.00
38802	RETURN CHECK FEE/DISCON	0.00	100.00	100.00
38902	OTHER INCOME	0.00	100.00	100.00
39902	TRANSFER OTHER FUNDS	0.00	14,000.00	14,000.00
	Total Revenues	220,905.00	322,900.00	101,995.00
Expenses				
42202	02 COLLECTOR'S SALARY	7,446.55	9,000.00	1,553.45
42502	02 SUPERVISOR SALARY	14,487.45	17,500.00	3,012.55
50102	02 EQUIPMENT LEASE	141.72	800.00	658.28
51202	02 EQUIPMENT REPAIR	15.10	5,000.00	4,984.90
51302	02 VEHICLE REPAIR	46.35	500.00	453.65
51402	02 EQUIPMENT SEWER PLANT	0.00	22,000.00	22,000.00
52202	02 SEWER LINE REPAIR	0.00	4,000.00	4,000.00
52302	02 TOOLS	616.83	500.00	(116.83)
53102	02 AUDITOR	2,500.00	2,500.00	0.00
53202	02 ENGINEERING	0.00	1,500.00	1,500.00
53302	02 LEGAL SERVICE	0.00	1,000.00	1,000.00
55102	02 POSTAGE	663.00	2,000.00	1,337.00
55302	02 PUBLICATIONS	0.00	250.00	250.00
56302	02 TRAINING	0.00	600.00	600.00
57102	02 UTILITIES	23,164.35	35,000.00	11,835.65
59102	02 INSURANCE-LIABILITY	4,000.00	4,500.00	500.00
61102	02 TESTING	633.10	5,000.00	4,366.90
61202	02 SEWER DEPT MAINTENAN	14,078.16	20,000.00	5,921.84
61302	02 SEWER GROUNDS	75.97	5,000.00	4,924.03
65102	02 OFFICE SUPPLIES	0.00	1,000.00	1,000.00
65302	02 OFFICE EQUIPMENT	745.20	500.00	(245.20)
65502	02 FUEL	0.00	750.00	750.00
71002	02 IEPA LOAN-SEWER	216,868.10	217,000.00	131.90
94202	02 HEAVY EQUIPMENT	0.00	2,000.00	2,000.00
95202	02 PROJECTS FUND	0.00	14,000.00	14,000.00
	Total Expenses	285,481.88	371,900.00	86,418.12
	Net Income	\$ (64,576.88)	(49,000.00)	15,576.88

VILLAGE OF HOMER-POLICE
For The Period Ending December 2022
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX TRANSFER	\$ 50,592.77	51,000.00	407.23
35101	FINES	7,734.55	14,000.00	6,265.45
35201	FINES-DUI	0.00	200.00	200.00
38101	INTEREST	18.99	25.00	6.01
39801	TIF TRANSFER	0.00	1,000.00	1,000.00
39901	GENERAL FUND TRANSFER	0.00	63,925.00	63,925.00
	Total Revenues	<u>58,346.31</u>	<u>130,150.00</u>	<u>71,803.69</u>
Expenses				
42101	SALARIES	39,288.90	70,000.00	30,711.10
45101	HEALTH INSURANCE	13,928.00	23,000.00	9,072.00
47101	CLOTHING ALLOWANCE	115.90	1,500.00	1,384.10
50101	METCAD SERVICES	8,079.00	8,000.00	(79.00)
51201	RADAR CALIBRATION	0.00	350.00	350.00
51301	VEHICLE MAINTENANCE	1,520.61	4,000.00	2,479.39
51401	MDT Computer	412.79	700.00	287.21
53301	ATTORNEYS FEES	0.00	600.00	600.00
55201	PHONE SERVICE	1,011.02	1,500.00	488.98
56301	TRAINING AND EDUCATION	0.00	2,000.00	2,000.00
57501	INTERNET	839.20	800.00	(39.20)
59101	INSURANCE LIABILITY	2,000.00	7,000.00	5,000.00
65101	OPERATIONAL MATERIALS	1,297.75	3,000.00	1,702.25
65501	FUEL	2,958.63	6,000.00	3,041.37
83001	POLICE EQUIPMENT	0.00	6,500.00	6,500.00
91101	PUBLIC RELATIONS	178.99	700.00	521.01
95201	NEW CAR FUND	0.00	5,000.00	5,000.00
	Total Expenses	<u>71,630.79</u>	<u>140,650.00</u>	<u>69,019.21</u>
	Net Income	<u>\$ (13,284.48)</u>	<u>(10,500.00)</u>	<u>2,784.48</u>

L CARL GOAD TRUST
 For The Period Ending December 2022
 Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	CHARITABLE TRUST LAW DIS	\$ 0.00	70,000.00	70,000.00
34701	INVESTMENT DISTRIBUTION	37,621.31	60,000.00	22,378.69
38101	INTEREST	144.61	200.00	55.39
	Total Revenues	<u>37,765.92</u>	<u>130,200.00</u>	<u>92,434.08</u>
Expenses				
52101	VILLAGE IMPROVEMENTS	0.00	80,000.00	80,000.00
53101	AUDIT SERVICE	1,000.00	700.00	(300.00)
53201	ENGINEERING	0.00	20,000.00	20,000.00
53401	WATER SYSTEM	0.00	50,000.00	50,000.00
89201	CEMETERY	0.00	1,000.00	1,000.00
	Total Expenses	<u>1,000.00</u>	<u>151,700.00</u>	<u>150,700.00</u>
	Net Income	<u>\$ 36,765.92</u>	<u>(21,500.00)</u>	<u>(58,265.92)</u>

VILLAGE OF HOMER - REC
Income Statement
For Period Ending December 2022

		Year to Date Budget	Year to Date Actual
Revenues			
30101	PROPERTY TAX	\$ 6,233.12	8,189.82
36301	JULY 4 INCOME	5,000.00	8,013.85
36401	JULY 4 DONATIONS	0.00	594.00
36501	JULY 4 SPONSORS	2,000.00	6,600.00
36601	JULY 4 VENDORS	0.00	545.00
36801	CHRISTMAS IN HOMER	0.00	530.00
38101	INTEREST	30.00	7.33
38301	DONATIONS	3,500.00	0.00
38401	CHRISTMAS IN HOMER	0.00	155.00
	Total Revenues	<u>16,763.12</u>	<u>24,635.00</u>
 Expenses			
42101	FIREWORKS	8,000.00	0.00
42301	JULY 4TH	2,500.00	15,590.68
42401	COMMUNITY PROGRAMS	0.00	126.00
42601	CHRISTMAS	100.00	291.98
42701	OTHER PROGRAMS	0.00	101.56
51301	CHRISTMAS IN HOMER	0.00	41.86
55301	PUBLICATIONS	200.00	0.00
65301	EQUIPMENT	2,000.00	0.00
	Total Expenses	<u>12,800.00</u>	<u>16,152.08</u>
	Net Income	<u>\$ 3,963.12</u>	<u>8,482.92</u>

TIF FUND
For The Period Ending December 2022
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX	\$ 227,094.58	231,893.81	4,799.23
38101	INTEREST	112.39	170.00	57.61
38501	SALE OF PROPERTY	0.00	3,000.00	3,000.00
	Total Revenues	<u>227,206.97</u>	<u>235,063.81</u>	<u>7,856.84</u>
Expenses				
51101	VILLAGE HALL	0.00	3,000.00	3,000.00
51401	MAINT BUILDING REPAIRS/M	0.00	5,000.00	5,000.00
51701	PARKS	0.00	4,000.00	4,000.00
52101	VILLAGE IMPROVEMENTS	501.22	1,000.00	498.78
53101	AUDIT SERVICE	1,700.00	1,100.00	(600.00)
53201	ENGINEERING	0.00	50,000.00	50,000.00
54101	TIF CONSULTANTS	4,789.50	15,000.00	10,210.50
54901	TIF ELIGIBLE EXPENSES	0.00	1,000.00	1,000.00
70001	WATER TOWER MAINT PROG	0.00	35,000.00	35,000.00
71001	WATER TOWER LOAN	17,609.25	38,000.00	20,390.75
72001	INTEREST EXPENSE	2,083.04	6,000.00	3,916.96
75001	WELL MAINTENANCE	(23,810.78)	5,000.00	28,810.78
81001	TREE REMOVAL/PLANTING	0.00	5,000.00	5,000.00
86101	STREETS AND SIDEWALKS	(389.69)	10,000.00	10,389.69
89001	DOWNTOWN DEVELOPMENT	0.00	5,000.00	5,000.00
89301	HERITAGE RANCH	0.00	12,000.00	12,000.00
89401	RJD	0.00	4,000.00	4,000.00
89501	HAPP-Y DAZE	20,000.00	20,000.00	0.00
90001	FIRE DEPT	0.00	15,000.00	15,000.00
91001	HOMER TOWNSHIP	0.00	15,000.00	15,000.00
91101	HERITAGE JH DEVELOPMENT	0.00	26,000.00	26,000.00
91201	GRANTS	0.00	50,000.00	50,000.00
99901	TRANSFERS TO POLICE	0.00	1,000.00	1,000.00
	Total Expenses	<u>22,482.54</u>	<u>327,100.00</u>	<u>304,617.46</u>
	Net Income	<u>\$ 204,724.43</u>	<u>(92,036.19)</u>	<u>(296,760.62)</u>

For Period Ending December 2022

GAR CEMETERY

Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
38101	INTEREST	\$ 12.93	20.00	7.07
38301	DONATIONS	475.39	1,000.00	524.61
38401	NICHES	3,125.00	5,000.00	1,875.00
38501	MARKER RENTAL	0.00	500.00	500.00
38601	INTERMENT PREPARATION SVC	3,437.50	15,000.00	11,562.50
38701	INTERMENT SPACE SALES	2,000.00	5,000.00	3,000.00
39001	TRANSFER OTHER FUNDS	0.00	10,000.00	10,000.00
	Total Revenues	<u>9,050.82</u>	<u>36,520.00</u>	<u>27,469.18</u>
	Gross Profit	<u>9,050.82</u>	<u>36,520.00</u>	<u>27,469.18</u>
Expenses				
42101	VILLAGE STAFF PLOT PREP	623.54	2,000.00	1,376.46
51101	BUILDING REPAIRS/MAINT	54.10	5,000.00	4,945.90
51201	EQUIPMENT REPAIRS/MAINT	464.30	1,200.00	735.70
51701	TREE REMOVAL	0.00	1,200.00	1,200.00
51901	INTERMENT PREPARATION	98.05	1,000.00	901.95
52101	GROUND MAINT/ REPAIRS	2,549.52	10,000.00	7,450.48
53101	AUDIT SERVICE	700.00	700.00	0.00
53301	ATTORNEY'S FEES	0.00	500.00	500.00
55101	POSTAGE	0.00	100.00	100.00
55301	PUBLISHING	0.00	100.00	100.00
57101	UTILITIES	116.76	1,000.00	883.24
65101	OFFICE SUPPLIES	7.06	100.00	92.94
65401	SUPPLIES EXPENDIBLE	92.75	100.00	7.25
65501	FUEL	1,000.54	2,000.00	999.46
91101	PUBLIC RELATIONS	908.12	1,500.00	591.88
93201	HEAVY EQUIPMENT RENTAL	0.00	1,000.00	1,000.00
94201	EQUIPMENT	125.41	5,000.00	4,874.59
95201	PROJECTS FUND	0.00	3,000.00	3,000.00
	Total Expenses	<u>6,740.15</u>	<u>35,500.00</u>	<u>28,759.85</u>
	Net Income	<u>\$ 2,310.67</u>	<u>1,020.00</u>	<u>(1,290.67)</u>

For Management Purposes Only

Homer Police Department

Police Report For Period Beginning Dec 7 And Ending Jan 3 2023

The following is a summary of activity for the period indicated above:

Burglary	Missing Persons
Theft	Run-Aways
Crim/Dam/Property	Agg/Battry/Police
Crim/Dam/Auto	Recovered Property
Narcotics	Drive Offs
Battery	Accident P/D
Agg. Battery	Accident P/I
Domestic Battery	Accident F
Assault	Accident Hit/Run
Disorderly Conduct	Criminal Arrests
Harassment	Traffic Arrests 27
Phone Harassment	Dog Calls
Criminal Trespass	Suspended
Cell Phones 1	Revoked
No valid driver license	Insurance Violation

Number of Reports for the period

Total Calls Handled 3

Remarks

TRAFFIC CITATIONS COUNT

Chief Rouse 27

Officer Eslinger

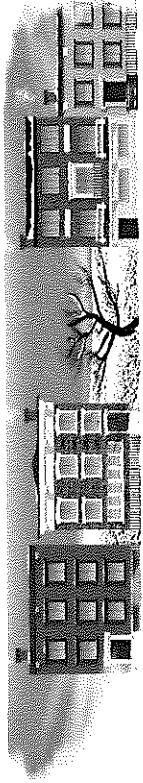
Homer Police Department

Ticket No.	Clock Speed	Posted Speed	DATE
935	45	30	12-07-22
936	50	30	12-08-22
937	47	30	12-12-22
938	49	30	12-12-22
939	55	30	12-13-22
940	49	30	12-13-22
941	46	30	12-16-22
942	55	30	12-16-22
943	44	30	12-16-22
944	52	30	12-19-22
945	47	30	12-19-22
946	52	30	12-19-22
947	40	20	12-20-22
948	44	30	12-21-22
949	45	30	12-21-22
950	46	30	12-21-22
951	52	30	12-22-22
952	60	30	12-22-22
953	45	30	12-22-22
954	51	30	12-28-22
955	43	30	12-28-22

Homer Police Department

Ticket No.	Clock Speed	Posted Speed	DATE
956	50	30	12-28-22
957	44	30	12-29-22
959	45	30	12-30-22
960	49	30	12-30-22
961	51	30	01-03-23

December 2022



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	1	2	3
				Water chore, clean backhoe, sand hood, check cemetery heat, check batt maintainer for skid & mini	water chore, wax detail backhoe	Dave Chore
4	5	6	7	8	9	10
Dave chore	water chore, work on 2000hr service for backhoe, make ornament, repair ornament	water chore, work on backhoe service, rebuild loader curl arm bushings, they are non-greasable so they fall.	water chore, clean shop, christmas décor, parts run for backhoe	Water chore, change batteries at north well generator, mount fan at shop, clean shop, water paperwork	Water chore, clean storm drains, work on mower spindle, parts run tolongo, champagne	Ryan chore
11	12	13	14	15	16	17
Ryan chore, Backwash filters	water chore, finish mower spindle instal it on mower, made stand for 1" hose, Ryan off for surgery, board meeting	water chore, check lights at village hall, new wheels on two wheel cart, put auger together, listen to hydrants for leaks	water chore, new scale well #2, patch holes in building well#2, add mainstream to wells 2,5&6, antifreeze to gen at north wells	Water chore, work on chevy plow, work on flag, work on backhoe hood,	water chore, water shut off s. ellen, work on backhoe hood	Dale chore
18	19	20	21	22	23	24
Ryan chore,	Water chore, fix tire on pickup, dig cremation hole, christmas décor, pick up brush	water chore, prime hood, make table for bender, fixed switch v.hall	water chore, bury cremains, pick up paint supplies, paint hood	water chore, install hood on backhoe, install plow to chevy, spreader on mule, checked 3 h2o meters for leaks, plows on other two trucks.	water chore, christmas décor, backwash filters,	Ryan chore, Ryan,Dale,Jim (A.K.A. Da BOSS) and Ray worked on water leak on second street for several hours
25	26	27	28	29	30	31
Merry Christmas Ryan chore	Ryan chore	water chore, repair water main break 2nd street	water chore, pick up steel, snow removal at town hall, christmas décor	water chore, cemetery mowers, christmas décor	water chore, read meters, christmas décor	Ryan chore
1	2	Notes				

Sewer report January 2023

- Lab
 - Sample results for the month of December came back with in permit limits.
 - The level for Total Suspended Solids, and Nitrogen, Ammonia went up.
- Maintenance
 - Performed Monthly and Quarterly PMs.
 - Turned mixer 4 and 5 back on to lower the levels for Total Suspended Solids, and Nitrogen, Ammonia

Board Note January 2023

Date	Permit No.	Name	Const. Type	Address	Status	Comp. Date
August	8-2016-02	Darrin Fuoss	House addition	201 E. Coffeen	In process	
January	1-2022-02	Kevin Sanderson	House Demo	307 S. Caroline	In process	
March	3-2022-01	Mike Learned	House addition	605 E. First	In process	Sep-22
May	5-2022-05	Phillip Swope	Fence	102 N West	In process	7/10/2022
June	6-2022-02	Branden Shaffer	Garage addition	205 N. Main	In process	8/1/2022
June	6-2022-03	Ryan Byerley	Fence	706 S. Main	In process	
September	9-2022-03	Village of Homer	Accessory add.	106 S. Maple	In process	
October	10-2022-02	Chet McClure	Deck	402 S. East	Complete	
December	12/13/2022	Old Charlies Rest.	Sidewalk	102 N. Main	Complete	12/14/2022

Use of Community Center

December 2022

<u>Paying rentals:</u>	\$100	2
	\$50	4
	\$25 (Classroom)	0
<u>Non for profit:</u>		0
<u>Park Rental:</u>		0
<u>Gazebo:</u>		0
<u>Executive Conference Room</u>		0