

Village of Homer Water and Sewer
Profit & Loss Budget vs. Actual
May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OPERATING REVENUE				
SEWER INCOME				
30102 · Sewer Sales	252,255	330,000	-77,745	76%
30202 · Sewer Penalties	4,542	8,000	-3,458	57%
Total SEWER INCOME	256,798	338,000	-81,202	76%
WATER INCOME				
30101 · Water Sales	210,284	200,000	10,284	105%
30201 · Water Penalties	4,405	5,000	-595	88%
30301 · Water Deposits	700	1,500	-800	47%
30401 · Water Hook Up/Disconnect Fees	484	500	-16	97%
30501 · Water System Maintenance	48,524	36,000	12,524	135%
30601 · Fire Hydrant/Meter Rental	750	900	-150	83%
30801 · Water Misc Income	50	300	-250	17%
36001 · Grant - Lead Pipe Survey	11,203			
Total WATER INCOME	276,399	244,200	32,199	113%
Total OPERATING REVENUE	533,197	582,200	-49,003	92%
Total Income	533,197	582,200	-49,003	92%
Gross Profit	533,197	582,200	-49,003	92%
Expense				
SEWER EXPENSES				
40102 · Sewer-Collector's Salary	6,224	11,500	-5,276	54%
40802 · Sewer-Supervisor Salary	16,650	21,500	-4,850	77%
40902 · Sewer-Payroll Tax Expense	3,607	2,450	1,157	147%
50102 · Sewer-Attorney Fees	0	1,000	-1,000	0%
50202 · Sewer-Audit Expense	0	3,400	-3,400	0%
50402 · Sewer-Engineering Expense	0	1,500	-1,500	0%
50502 · Sewer-Utilities and Telephone	41,646	45,000	-3,354	93%
50802 · Sewer-Insurance Expense	3,500	4,500	-1,000	78%
51102 · Sewer-Admin/Office Expenses	845	2,350	-1,505	36%
51302 · Sewer-Postage Expense	750	1,000	-250	75%
53102 · Sewer-Village Repairs/Maint	671	4,000	-3,329	17%
53302 · Sewer-Fuel Expense	0	1,500	-1,500	0%
53502 · Sewer-Chemicals/Testing	1,506	18,000	-16,494	8%
53602 · Sewer-Equipment/Vehicle R/M	833	3,000	-2,167	28%
53702 · Sewer-Building/Ground R/M	12,840	20,000	-7,160	64%
54602 · Sewer-Small Tools and Equipment	2,920	5,300	-2,380	55%
71002 · Sewer-IEPA Loan Payment	108,434	277,000	-168,566	39%
Total SEWER EXPENSES	200,427	423,000	-222,573	47%
WATER EXPENSES				
40101 · Water-Collector's Salary	8,169	11,000	-2,831	74%
40201 · Water-Treasurer's Salary	2,531	4,100	-1,569	62%
40801 · Water-Operation's Salary	34,758	42,000	-7,242	83%
40901 · Water-Payroll Tax Expense	3,684	4,600	-916	80%
50101 · Water-Attorney Fees	525	1,000	-475	53%
50201 · Water-Audit Expense	0	3,400	-3,400	0%
50401 · Water-Engineering Expense	184,957	700,000	-515,043	26%
50501 · Water-Utilities and Telephone	8,789	3,000	5,789	293%
50801 · Water-Insurance Expense	7,000	8,000	-1,000	88%
51101 · Water-Admin/Office Expense	4,002	2,650	1,352	151%
51301 · Water-Postage Expense	1,254	2,500	-1,247	50%
51401 · Public Relations	0	500	-500	0%
53101 · Water-Village Repairs/Maint	17,543	15,000	2,543	117%
53301 · Water-Fuel Expense	4,493	6,000	-1,507	75%
53501 · Water-Chemicals/Testing	24,184	46,000	-21,816	53%
53601 · Water-Equipment/Vehicle R/M	3,978	8,500	-4,522	47%
53701 · Water-Building/Grounds R/M	1,597	7,500	-5,903	21%
54101 · Well Maintenance	814	15,000	-14,186	5%
54201 · JULIE	0	500	-500	0%

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54601 · Water-Small Tools/Equipment	517	29,300	-28,783	2%
56101 · Water Deposit Refunds	124	500	-376	25%
70001 · Water Tower Maint Program	0	17,000	-17,000	0%
76001 · Grant - Lead Pipe Survey	11,224			
Total WATER EXPENSES	320,142	928,050	-607,908	34%
Total Expense	520,568	1,351,050	-830,482	39%
Net Ordinary Income	12,629	-768,850	781,479	-2%
Other Income/Expense				
Other Income				
NON-OPERATING REVENUE (EXPENSE)				
38101 · Water-Interest Income	3,268	1,500	1,768	218%
38102 · Sewer-Interest Income	1,971	200	1,771	985%
Total NON-OPERATING REVENUE (EXPENSE)	5,239	1,700	3,539	308%
Total Other Income	5,239	1,700	3,539	308%
Other Expense				
TRANSFERS				
91101 · Transfer OUT	0	29,000	-29,000	0%
91201 · Transfers IN	-69,192	129,000	-198,192	-54%
Total TRANSFERS	-69,192	158,000	-227,192	-44%
Total Other Expense	-69,192	158,000	-227,192	-44%
Net Other Income	74,431	-156,300	230,731	-48%
Net Income	87,060	-925,150	1,012,210	-9%

The Village of Homer-Business District

02/06/24

May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Income				
30101 · Sales Tax Income	37,423.89	48,000.00	-10,576.11	78.0%
38101 · Interest Income	492.49	100.00	392.49	492.5%
Total Income	37,916.38	48,100.00	-10,183.62	78.8%
Expense				
50401 · Business District Consultants	788.00	3,000.00	-2,212.00	26.3%
51101 · General Administration	0.00	500.00	-500.00	0.0%
53101 · Community Improvements	0.00	240,000.00	-240,000.00	0.0%
Total Expense	788.00	243,500.00	-242,712.00	0.3%
Net Income	37,128.38	-195,400.00	232,528.38	-19.0%

The Village of Homer-Goad Trust

02/06/24

May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OTHER INCOME	53,156.56	160,200.00	-107,043.44	33.2%
Total Income	53,156.56	160,200.00	-107,043.44	33.2%
Gross Profit	53,156.56	160,200.00	-107,043.44	33.2%
Expense				
CEMETARY	0.00	1,000.00	-1,000.00	0.0%
GENERAL GOVERNME...	3,710.40	76,600.00	-72,889.60	4.8%
WATER AND SEWER	0.00	5,000.00	-5,000.00	0.0%
Total Expense	6,564.25	82,600.00	-76,035.75	7.9%
Net Ordinary Income	46,592.31	77,600.00	-31,007.69	60.0%
Net Income	46,592.31	77,600.00	-31,007.69	60.0%

The Village of Homer-Cemetery

February 6, 2024

May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CHARGES FOR SERVICES				
38401 · Niches Income	600	5,000	-4,400	12%
38501 · Marker Rental	0	500	-500	0%
38601 · Interment Prep Services	5,850	7,000	-1,150	84%
38701 · Interment Space Sales	1,500			
Total CHARGES FOR SERVICES	7,950	12,500	-4,550	64%
OPERATING GRANTS AND CONTRIBUTI				
38301 · Donations Income	605	1,000	-395	61%
Total OPERATING GRANTS AND CONTRIBUTI	605	1,000	-395	61%
OTHER INCOME				
38101 · Interest Income	204	20	184	1,019%
Total OTHER INCOME	204	20	184	1,019%
Total Income	8,759	13,520	-4,761	65%
Gross Profit	8,759	13,520	-4,761	65%
Expense				
CEMETARY				
40801 · Payroll Expenses	950	2,000	-1,050	48%
40901 · Payroll Tax Expense	73	175	-102	42%
50101 · Attorney Fees	0	500	-500	0%
50201 · Audit Fees	0	700	-700	0%
50301 · Building - R/M and Supplies	122	5,000	-4,878	2%
51101 · General Admin Expenses	227	400	-173	57%
51901 · Interment Preparation	0	1,000	-1,000	0%
53301 · Fuel Expense	678	2,000	-1,322	34%
54501 · Utilities Expense	1,085	1,000	85	108%
54601 · Small Equip - R/M and Supplies	222	7,200	-6,978	3%
54701 · Grounds - R/M and Supplies	2,425	10,000	-7,575	24%
80000 · Miscellaneous Expense	0	1,500	-1,500	0%
Total CEMETARY	5,781	31,475	-25,694	18%
Total Expense	5,781	31,475	-25,694	18%
Net Ordinary Income	2,979	-17,955	20,934	-17%
Other Income/Expense				
Other Expense				
91101 · Transfer OUT - Other Funds	0	3,000	-3,000	0%
Total Other Expense	0	3,000	-3,000	0%
Net Other Income	0	-3,000	3,000	0%
Net Income	2,979	-20,955	23,934	-14%

The Village of Homer-TIF

02/05/24

May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
LOCAL REVENUE				
30101 · Property Tax Income	268,764	271,685	-2,921	99%
Total LOCAL REVENUE	268,764	271,685	-2,921	99%
OTHER INCOME				
38101 · Interest Income	2,512	250	2,262	1,005%
Total OTHER INCOME	2,512	250	2,262	1,005%
Total Income	271,276	271,935	-659	100%
Gross Profit	271,276	271,935	-659	100%
Expense				
CAPITAL OUTLAY	0	40,000	-40,000	0%
REDEVELOPMENT				
50201 · Audit Fees	0	2,500	-2,500	0%
50301 · General-Village Hall Improvmnts	0	3,000	-3,000	0%
50401 · Street-Engineering Expense	0	20,000	-20,000	0%
50501 · TIF Consultants	3,092	10,000	-6,909	31%
51101 · General-Administration	29	1,400	-1,371	2%
53101 · Village Improvements	0	11,000	-11,000	0%
53201 · Water/Sewer	0	5,000	-5,000	0%
53701 · Maintenance Bldg R/M	0	5,000	-5,000	0%
54701 · Tree Removal	0	5,000	-5,000	0%
60401 · Park-Improvements	0	4,000	-4,000	0%
61101 · Interest Expense	1,640	4,200	-2,560	39%
70001 · Water Tower Maint Program	0	6,000	-6,000	0%
71001 · Water Tower Loan	18,052	38,000	-19,948	48%
89101 · TIF Contracts	0	37,000	-37,000	0%
89201 · TIF Property Tax Agreements	25,135	30,000	-4,865	84%
Total REDEVELOPMENT	47,947	182,100	-134,153	26%
Total Expense	47,947	222,100	-174,153	22%
Net Ordinary Income	223,328	49,835	173,493	448%
Other Income/Expense				
Other Expense				
Transfer OUT - Other Funds	0	1,000	-1,000	0%
Total Other Expense	0	1,000	-1,000	0%
Net Other Income	0	-1,000	1,000	0%
Net Income	223,328	48,835	174,493	457%

The Village of Homer-Rec
Profit & Loss Budget vs. Actual
May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
LOCAL REVENUE				
30101 · Property Tax Income	6,865.19	6,910.00	-44.81	99.4%
Total LOCAL REVENUE	6,865.19	6,910.00	-44.81	99.4%
OPERATING GRANTS AND CONTRIBUTI				
30201 · Christmas Income	940.00	700.00	240.00	134.3%
30401 · July 4th Income	20,023.36	25,000.00	-4,976.64	80.1%
30501 · Halloween Income	25.00	200.00	-175.00	12.5%
30601 · Fundraising Activities	80.00	1,500.00	-1,420.00	5.3%
Total OPERATING GRANTS AND CONTRIBUTI	21,068.36	27,400.00	-6,331.64	76.9%
OTHER INCOME				
38101 · Interest Income	136.91	20.00	116.91	684.6%
Total OTHER INCOME	136.91	20.00	116.91	684.6%
Total Income	28,070.46	34,330.00	-6,259.54	81.8%
Gross Profit	28,070.46	34,330.00	-6,259.54	81.8%
Expense				
CULTURE AND RECREATION				
50201 · Christmas Expenses	245.91	500.00	-254.09	49.2%
50301 · July 4th Expenses	32,369.00	22,000.00	10,369.00	147.1%
50501 · Halloween Expenses	395.46	200.00	195.46	197.7%
50601 · Programs and Activities	1,036.97	200.00	836.97	518.5%
Total CULTURE AND RECREATION	34,047.34	22,900.00	11,147.34	148.7%
Total Expense	34,047.34	22,900.00	11,147.34	148.7%
Net Ordinary Income	-5,976.88	11,430.00	-17,406.88	-52.3%
Net Income	-5,976.88	11,430.00	-17,406.88	-52.3%

The Village of Homer-General

02/05/24

May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CHARGES FOR SERVICES				
33101 · License Permits Fines	1,690.00	3,000.00	-1,310.00	56.3%
38201 · Rental Income	2,930.00	3,500.00	-570.00	83.7%
Total CHARGES FOR SERVICES	4,620.00	6,500.00	-1,880.00	71.1%
INTERGOVERNMENTAL				
34201 · State Replacement Tax	7,697.76	10,000.00	-2,302.24	77.0%
34301 · State Cannabis Use Tax	1,202.20	1,500.00	-297.80	80.1%
34401 · State Sales Tax	68,551.42	120,000.00	-51,448.58	57.1%
34501 · State Video Gaming Tax	7,189.71	4,000.00	3,189.71	179.7%
34601 · State Use Tax	30,041.74	2,000.00	28,041.74	1,502.1%
34701 · State Income Tax	132,329.62	165,000.00	-32,670.38	80.2%
Total INTERGOVERNMENTAL	247,019.52	302,500.00	-55,480.48	81.7%
LOCAL REVENUE				
30101 · Property Tax-General Govt	32,167.85	31,203.00	964.85	103.1%
30301 · Property Tax-Audit	4,581.35	4,612.00	-30.65	99.3%
30501 · Property Tax-Liability Insuranc	23,457.20	23,613.00	-155.80	99.3%
30601 · Property Tax-Work Comp Insuranc	5,668.31	5,706.00	-37.69	99.3%
30801 · Property Tax-Social Security	11,928.12	12,008.00	-79.88	99.3%
31101 · Property Tax-Street and Bridge	7,840.70	7,440.00	400.70	105.4%
35101 · Utility Tax-Cable/Elec/Phone	12,726.35	23,000.00	-10,273.65	55.3%
Total LOCAL REVENUE	98,369.88	107,582.00	-9,212.12	91.4%
OTHER INCOME				
37101 · Farm Income	5,581.49	7,000.00	-1,418.51	79.7%
37501 · Sale of Equipment	0.00	1,000.00	-1,000.00	0.0%
37601 · Sale of Land	0.00	2,000.00	-2,000.00	0.0%
38101 · Interest Income	3,886.63	1,000.00	2,886.63	388.7%
Total OTHER INCOME	9,468.12	11,000.00	-1,531.88	86.1%
Total Income	359,477.52	427,582.00	-68,104.48	84.1%
Gross Profit	359,477.52	427,582.00	-68,104.48	84.1%
Expense				
GENERAL GOVERNMENT				
40101 · Payroll-Salary Clerk	16,163.80	25,000.00	-8,836.20	64.7%
40201 · Payroll-Salary Janitor	4,650.00	6,500.00	-1,850.00	71.5%
40301 · Payroll-Salary Treasurer	5,911.27	9,200.00	-3,288.73	64.3%
40401 · Payroll-Salary Trustee's	0.00	17,000.00	-17,000.00	0.0%
40901 · Payroll Tax Expenses-ALL	7,876.56	12,000.00	-4,123.44	65.6%
50101 · Attorney Fees	15,083.00	10,000.00	5,083.00	150.8%
50201 · Audit Expense	0.00	5,000.00	-5,000.00	0.0%
50301 · Community Center Supplies R/M	6,624.48	11,500.00	-4,875.52	57.6%
50501 · Community Center Utilities	7,098.82	15,000.00	-7,901.18	47.3%
50601 · Grant Expenses	0.00	130,929.11	-130,929.11	0.0%
50701 · Grant Writer Expense	0.00	2,000.00	-2,000.00	0.0%
50801 · Insurance-Liability/Bonds	13,104.56	15,000.00	-1,895.44	87.4%
50901 · Insurance-Work Comp	14,690.00	15,000.00	-310.00	97.9%
51101 · General Admin Expenses	11,032.05	20,000.00	-8,967.95	55.2%
51301 · Postage Expense	-30.91	1,800.00	-1,830.91	-1.7%
51401 · Public Relations	2,076.56	8,000.00	-5,923.44	26.0%
51701 · Telephone and Internet Expense	6,107.38	7,600.00	-1,492.62	80.4%
55101 · Purchase/Demo Property	0.00	50,000.00	-50,000.00	0.0%
Total GENERAL GOVERNMENT	112,087.88	361,529.11	-249,441.23	31.0%
PUBLIC SAFETY				
52101 · ESDA	11,362.98	14,300.00	-2,937.02	79.5%
Total PUBLIC SAFETY	11,362.98	14,300.00	-2,937.02	79.5%

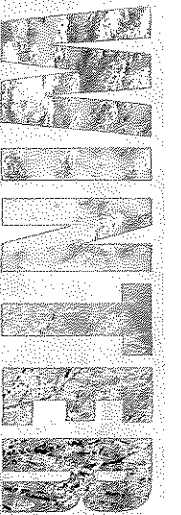
The Village of Homer-General

02/05/24

May 2023 through April 2024

	May '23 - Apr 24	Budget	\$ Over Budget	% of Budget
STREETS AND HIGHWAYS				
40601 · Payroll-403B Contributions	220.00	1,000.00	-780.00	22.0%
40701 · Payroll-Health Insurance Exp	21,683.97	35,000.00	-13,316.03	62.0%
40801 · Payroll-Salary Operations	52,333.33	72,000.00	-19,666.67	72.7%
41101 · Payroll Tax Expense-Unemploymen	527.66	3,000.00	-2,472.34	17.6%
53101 · Community Improvements	3,089.79	60,000.00	-56,910.21	5.1%
53201 · Farmland Expenses	2,539.05	5,000.00	-2,460.95	50.8%
53301 · Fuel Expense	3,427.42	20,000.00	-16,572.58	17.1%
53401 · Garbage/Recycling Expense	5,258.80	9,000.00	-3,741.20	58.4%
53601 · Equipment/Vehicle R/M	5,800.64	14,500.00	-8,699.36	40.0%
53701 · Maintenance Blg R/M	1,521.44	2,000.00	-478.56	76.1%
54101 · Storm Sewer and Drainage	19,684.50	5,000.00	14,684.50	393.7%
54501 · Utilities - Streets/Main/Siren	11,977.08	21,700.00	-9,722.92	55.2%
54601 · Tools, Small Equip, Maint Supp	3,024.74	3,000.00	24.74	100.8%
54701 · Tree Removal and Landscaping	996.20	8,000.00	-7,003.80	12.5%
STREETS AND HIGHWAYS - Other	0.00	8,100.00	-8,100.00	0.0%
Total STREETS AND HIGHWAYS	132,084.62	267,300.00	-135,215.38	49.4%
Total Expense	255,535.48	643,129.11	-387,593.63	39.7%
Net Ordinary Income	103,942.04	-215,547.11	319,489.15	-48.2%
Other Income/Expense				
Other Income				
OTHER FINANCING SOURCES				
91101 · Transfer OUT Other Funds	-16,275.00	186,000.00	-202,275.00	-8.8%
91201 · Transfer IN Other Funds	0.00	13,500.00	-13,500.00	0.0%
Total OTHER FINANCING SOURCES	-16,275.00	199,500.00	-215,775.00	-8.2%
Total Other Income	-16,275.00	199,500.00	-215,775.00	-8.2%
Net Other Income	-16,275.00	199,500.00	-215,775.00	-8.2%
Net Income	87,667.04	-16,047.11	103,714.15	-546.3%

January 2024



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	1	2	3	4	5	6
Ryan chore	Dale off, water chore, work on reports, taken to hydrant	Water chore, repair meter recovers, take down christmas @ town hall	Water chore, sample, hang fire extinguisher, strogman up bathroom at shop, Julie locates meter pit schoolview	Water chore, replace meter 10 and 11g, oil burnt up on bucket truck, repair ornament, made local scrapper, towed bucket truck to shop and took starter off	Water chore, install new starter on bucket truck, paperwork to Sharon, take down ornaments, check meter, sewer fill bore claw	Dale chore
7	8	9	10	11	12	13
Dale chore, backwash filters, fix ornaments, fix chainsaw, plows on trucks	Water chore, repair christmas tree, repair ornaments	Water chore, sample, hang fire extinguisher, strogman up bathroom at shop, Julie locates meter pit schoolview	Water chore, fresh repair of ornaments, check for leaks @ bakery, found problems at water plant	Water chore, backwash, work on water plant, detroler quit working, heat tape burnt up, bad breaker replaced, turn on water, Dale off	Ryan chore	
14	15	16	17	18	19	20
Dale off, Railroad bore started, it was cold, water chore	Water chore, backwash, build back for detroler, soil, urfrazee lock water payment box, remove old chlorine line at water plant, filter from dms to sewer plant, talked with bore crew	Water chore, work on detroler, centrifuges working on head tank and insulation @ water plant, work on saltbrander	Water chore, repair blown nose on backhoe, work on chery talgote, call about electric motor	Water chore, plow snow, readif, religate on chery, run motor to darville, move dirt at sewer plant	Ryan chore, plow at village hall, removed plow	
21	22	23	24	25	26	27
Ryan chore	Water chore, backwash, soil village hall, changed fluoride tank, scooped boots, work on water main project, turn off water then back on	Water chore, soil village hall and water plant, hang led light, water sample to Ryan from main project	Water chore, repair two grease tanks on bucket truck, grease bucket truck, fill pros bore, borrow scotchid, sample to town for main project	Water chore, EPA permit paperwork for new man down town, work on shop lights, help Ogden with water leak detection	Dale off, water chore, mower mowing, approved to turn on new main, turn on new main, iclen to every hydrant in town, work on shop lights	Dale chore
28	29	30	31	1	2	3
Dale chore	Water chore, check water leak, work on shop lights, borrowed bleach from Royal	Water chore, chemical delivery, change out chlorine tank with new one, respond to down power pole, flush shop lights, repair rock on bucket truck	Water chore, backwash, read meters, water plant lost parts for recator inksaw, pickup pump from Cox electric, work on water report			

Notes
 got offered a hydrant meter and freeze machine from Tiana, I'd like to suggest we purchase them. The detroler motor was not repairable, a new one was ordered

Sewer report month of February 2024

1. Lab Results

- All testing well within the permit.

2. Maintenance

- Quarterly Preventive Maintenance
- Found rag ball build up on Pump #1 at the park lift station. Jermey and I pulled the pump to remove rags.
- Blower #8 on south lagoon failed removed blower. Replaced with a fresh rebuild.
- There was a sewer line breakage at 404 W Fourth St from the boring outfit. The line is now fixed.

3. Budget

- Minor expenses. I ordered some more bearing for blower rebuilds, a spot light for man hole inspection.

Board Note

Permit #	Name	Project	Address	Status
6-2023-02	Pat Perry	House	101 N Ellen	In process
7-2023-01	Brandon Shaffer	Addition	205 N. Main	In process
7-2023-02	Ray Storm	House	701 S. Church	In process
9-2023-03	Kevin Sanderson	House Demo	307 S. Caroline	In process
11-2023-01	Wes Taylor	Duplex	208 W. Wabash	In process
11-2023-02	Glen Kirkman	Front deck	110 Schoolview	In process
12-2023-01	Joshua Walden	Solar Panel	502 E. First	In process
12-2023-02	Cody Lacey	Garage	108 S. Ellen	In process
2-2024-01	Jamie Richards	Fence	105 N. West	In process

Not much going on. One new permit for a fence.

**Use of Community Center
January 2024**

<u>Paying rentals:</u>	\$100	0
	\$50	4
	\$25 (Classroom)	0
<u>Non for profit:</u>		0
<u>Park Rental:</u>		0
<u>Gazebo:</u>		0
<u>Executive Conference Room</u>		0

Girl Scout troop is meeting every other Thursday in Community Center

Recreation Board Report

Bingo night has been scheduled as a fund raiser. Will be held March 2nd 6pm at Charlies.

We are working on sponsors for this year for the Freedom Music Festival. We are also securing bands. The fireworks contract is included in your packet. Since this is our second year we will receive 10% more product for the price, also for paying by April 30th we receive another percentage of product.

We have set a date for the Community picnic for Aug 17th. This will be held at the Village Park. A DJ has been reserved for that event.

Spring Fling will be held at the Village Hall on May 4th. Smith Burger will be here

As always we could always use your help!