

VILLAGE OF HOMER WATER DEPARTMENT

PUMPING OPERATIONS REPORT

March

2022

Total Gallons Treated this period	2,601,000
Backwash Gallons	208,800
Known Estimated Unmetered Gallons	32,000
Reported Sales this period	1,523,100
NON-REVENUE GALLONS	837,100
% Of Treated Water = NON-REVENUE	32.2%
Average NON-REVENUE Gallons / Day	27,903.33
Average Gallons Per Day Treated	74,045
Average Gals. / Account / Day Billed	95.0
Average Gals. / Capita / Day Billed	40.9
Average Gals. / Capita / Day Produced	65.6
Average Gals. To Distribution / Hour	2,825

This Report Submitted By

Ryan Byerley

For Fiscal Ending March 2022
VILLAGE OF HOMER-GENERAL
 Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAXES	\$ 29,080.74	29,215.78	135.04
30201	POLICE	51,489.88	51,742.72	252.84
30301	AUDIT	4,306.21	4,327.35	21.14
30401	LIBRARY	20,386.79	20,486.90	100.11
30501	LIABILITY INSURANCE	21,998.48	22,106.57	108.09
30601	WORKMAN'S COMP	5,376.66	5,403.00	26.34
30701	RECREATION	6,446.94	6,478.66	31.72
30801	SOCIAL SECURITY	17,716.88	17,803.95	87.07
31001	STREET & BRIDGE	7,146.57	7,171.03	24.46
31101	ELECTRIC UTILITY TAX	3,638.26	0.00	(3,638.26)
33101	ZONING & BUILDING PERMITS	1,536.00	1,000.00	(536.00)
33201	LIQUOR LICENSES	1,000.00	800.00	(200.00)
33301	GOLF CART PERMITS	630.00	700.00	70.00
34101	STATE INCOME TAX	147,481.29	118,000.00	(29,481.29)
34201	STATE REPLACEMENT TAX	7,430.16	3,000.00	(4,430.16)
34301	CANNABIS USE TAX	1,621.31	800.00	(821.31)
34401	STATE SALES TAX	110,310.10	80,000.00	(30,310.10)
34501	GAMBLING	4,496.87	3,000.00	(1,496.87)
36101	PEDDLER FEE	50.00	200.00	150.00
36201	ORDINANCE FINES	0.00	300.00	300.00
37401	FARMING INCOME	4,040.18	4,000.00	(40.18)
38001	HISTORICAL SOCIETY	68.00	68.00	0.00
38101	INTEREST	379.95	1,000.00	620.05
38201	RENTALS	2,385.00	2,000.00	(385.00)
38401	CABLE TV FRANCHISE	19,100.89	18,000.00	(1,100.89)
38501	AMEREN FRANCHISE	0.00	2,500.00	2,500.00
38601	TELEPHONE FRANCHISE	0.00	1,200.00	1,200.00
38701	REAL ESTATE SALES	0.00	500.00	500.00
38801	SALE OF EQUIPMENT	0.00	100.00	100.00
38901	OTHER INCOME	886.00	500.00	(386.00)
39001	TRANSFER OTHER FUNDS	0.00	13,500.00	13,500.00
	Total Revenues	469,003.16	415,903.96	(53,099.20)
	Gross Profit	469,003.16	415,903.96	(53,099.20)
Expenses				
42101	CLERK'S SALARY	18,007.88	20,000.00	1,992.12
42201	TREASURER'S SALARY	6,716.00	8,800.00	2,084.00
42401	OPERATIONS SALARIES	69,542.02	65,000.00	(4,542.02)
42501	JANITOR'S SALARY	2,636.30	5,500.00	2,863.70
42801	GRANT WRITER	0.00	2,000.00	2,000.00
43101	OFFICERS' SALARIES	3,052.00	16,000.00	12,948.00
45101	HEALTH INSURANCE	23,446.77	35,000.00	11,553.23
46101	FICA PAYROLL TAX	7,989.53	9,500.00	1,510.47
46201	46201 SUTA	625.22	1,000.00	374.78
46301	VILLAGE 403B CONTRIBUTION	150.00	1,000.00	850.00
47101	UNIFORMS	159.00	400.00	241.00
50101	EQUIPMENT LEASE	1,306.53	1,500.00	193.47
50901	VILLAGE HALL REPAIRS-INSUR	63.44	15,712.66	15,649.22
51001	GARBAGE	1,800.00	2,000.00	200.00
51101	VILLAGE HALL REPAIRS/MAINT	3,453.42	6,500.00	3,046.58
51201	EQUIPMENT REPAIRS/MAINT	1,353.12	5,000.00	3,646.88

For Management Purposes Only

For Fiscal Ending March 2022
VILLAGE OF HOMER-GENERAL
Income Statement

	Year to Date Actual	Year to Date Budget	Variance	
51301	VEHICLE REPAIR/MAINT	2,492.51	4,000.00	1,507.49
51401	MAINT BUILDING REPAIRS/MAI	1,055.28	2,000.00	944.72
51701	TREE REMOVAL	500.00	8,000.00	7,500.00
51801	LANDSCAPING	0.00	500.00	500.00
51901	STORM SEWER/DRAINAGE	13,327.80	15,000.00	1,672.20
52101	VILLAGE MAINT/IMPROVEMENT	4,559.43	7,500.00	2,940.57
52201	JANITORIAL SUPPLIES	435.42	1,000.00	564.58
52301	MAINT TOOLS/SAFETY EQUIP	2,519.31	3,000.00	480.69
52401	ABANDONED PROPERTY	553.24	1,500.00	946.76
53101	AUDIT SERVICE	3,500.00	3,500.00	0.00
53301	ATTORNEY'S FEES	3,125.00	10,000.00	6,875.00
55101	POSTAGE	956.98	1,500.00	543.02
55201	TELEPHONE	5,425.34	5,000.00	(425.34)
55301	PUBLISHING	52.80	500.00	447.20
56101	TRAVEL	0.00	100.00	100.00
56301	TRAINING/EDUCATION	0.00	1,000.00	1,000.00
57001	STREET LIGHTS	4,310.15	8,000.00	3,689.85
57101	UTILITIES	7,695.79	8,000.00	304.21
57201	COMMUNITY CENTER UTILITIES	13,973.96	15,000.00	1,026.04
57301	SIREN UTILITIES	1,464.98	1,200.00	(264.98)
57401	RECYCLING PROGRAM	4,550.00	6,000.00	1,450.00
57501	INTERNET	996.40	1,500.00	503.60
58101	ESDA REPAIRS	0.00	750.00	750.00
58201	ESDA TELEPHONE	1,279.13	1,800.00	520.87
58301	ESDA INTERNET	933.90	1,200.00	266.10
58501	ESDA NEW EQUIPMENT	6,000.00	6,000.00	0.00
58701	ESDA RADIOS	0.00	650.00	650.00
58801	ESDA SIREN MAINTENANCE	373.49	3,000.00	2,626.51
59101	INSURANCE-LIABILITY	10,471.71	18,000.00	7,528.29
59201	INSURANCE-WORK COMP	14,338.00	12,000.00	(2,338.00)
59301	BONDING	40.00	50.00	10.00
65101	OFFICE SUPPLIES	3,249.55	3,500.00	250.45
65301	OFFICE EQUIPMENT	743.60	1,000.00	256.40
65401	SUPPLIES EXPENDIBLE	145.97	300.00	154.03
65501	FUEL	6,861.65	4,500.00	(2,361.65)
65601	FARMLAND EXPENSES	2,555.91	3,000.00	444.09
91101	PUBLIC RELATIONS	7,311.36	11,500.00	4,188.64
93201	HEAVY EQUIPMENT RENTAL	0.00	4,000.00	4,000.00
94201	EQUIPMENT	0.00	2,000.00	2,000.00
95201	PROJECTS FUND	13,500.00	13,500.00	0.00
95301	POLICE CAR FUND	0.00	7,000.00	7,000.00
99901	TRANSFERS TO OTHER FUNDS	74,406.24	360,000.00	285,593.76
	Total Expenses	354,006.13	752,462.66	398,456.53
	Net Income	\$ 114,997.03	(336,558.70)	(451,555.73)

For Management Purposes Only

VILLAGE OF HOMER SEWER
For The Period Ending March 2022
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
36202	SEWER SALES	\$ 288,228.01	300,000.00	11,771.99
36402	HOOKUP FEES	0.00	200.00	200.00
37102	SEWER PENALTY	5,644.08	0.00	(5,644.08)
38102	INTEREST	187.38	1,000.00	812.62
38802	RETURN CHECK FEE/DISCON	0.00	100.00	100.00
38902	OTHER INCOME	0.00	100.00	100.00
39902	TRANSFER OTHER FUNDS	0.00	14,000.00	14,000.00
	Total Revenues	<u>294,059.47</u>	<u>315,400.00</u>	<u>21,340.53</u>
Expenses				
42202	02 COLLECTOR'S SALARY	7,629.79	8,650.00	1,020.21
42502	02 SUPERVISOR SALARY	3,829.00	5,000.00	1,171.00
50102	02 EQUIPMENT LEASE	764.63	800.00	35.37
51202	02 EQUIPMENT REPAIR	495.66	15,000.00	14,504.34
51302	02 VEHICLE REPAIR	231.06	200.00	(31.06)
51402	02 EQUIPMENT SEWER PLANT	6,337.00	15,000.00	8,663.00
52202	02 SEWER LINE REPAIR	810.00	4,000.00	3,190.00
52302	02 TOOLS	0.00	500.00	500.00
53102	02 AUDITOR	2,500.00	2,500.00	0.00
53202	02 ENGINEERING	0.00	1,500.00	1,500.00
53302	02 LEGAL SERVICE	0.00	1,000.00	1,000.00
55102	02 POSTAGE	1,000.00	2,000.00	1,000.00
55302	02 PUBLICATIONS	0.00	250.00	250.00
56302	02 TRAINING	0.00	600.00	600.00
57102	02 UTILITIES	25,608.45	32,000.00	6,391.55
59102	02 INSURANCE-LIABILITY	3,000.00	4,500.00	1,500.00
61102	02 TESTING	1,250.00	3,000.00	1,750.00
61202	02 SEWER DEPT MAINTENAN	21,138.93	14,500.00	(6,638.93)
61302	02 SEWER GROUNDS	0.00	5,000.00	5,000.00
65102	02 OFFICE SUPPLIES	85.36	500.00	414.64
65302	02 OFFICE EQUIPMENT	(221.39)	500.00	721.39
65502	02 FUEL	0.00	750.00	750.00
71002	02 IEPA LOAN-SEWER	0.00	217,000.00	217,000.00
94202	02 HEAVY EQUIPMENT	0.00	2,000.00	2,000.00
95202	02 PROJECTS FUND	0.00	14,000.00	14,000.00
	Total Expenses	<u>74,458.49</u>	<u>350,750.00</u>	<u>276,291.51</u>
	Net Income	<u>\$ 219,600.98</u>	<u>(35,350.00)</u>	<u>(254,950.98)</u>

For Management Purposes Only

VILLAGE OF HOMER WATER
For The Period Ending March 2022
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
36101	WATER SALES	\$ 188,462.78	180,000.00	(8,462.78)
36201	WATER SYSTEM MAINT	24,007.69	30,000.00	5,992.31
36301	FIRE HYDRANT RENTAL	0.00	300.00	300.00
36401	HOOKUP FEES	350.00	500.00	150.00
36501	WATER DEPOSITS	1,300.00	1,500.00	200.00
36801	RENT/METER DEPOSITS	700.00	500.00	(200.00)
37101	WATER PENALTY	4,382.03	0.00	(4,382.03)
38101	INTEREST	392.74	1,500.00	1,107.26
38801	RETURN CHECK FEE/DISCON	50.00	500.00	450.00
39901	TRANSFER OTHER FUNDS	0.00	15,000.00	15,000.00
	Total Revenues	219,645.24	229,800.00	10,154.76
Expenses				
21001	01 ACCRUED FICA PAYROLL T	4,594.57	4,000.00	(594.57)
42101	01 TREASURER'S SALARY	2,832.50	3,500.00	667.50
42201	01 COLLECTOR'S SALARY	7,629.79	8,650.00	1,020.21
42301	01 OPERATIONAL SALARY	37,158.67	40,000.00	2,841.33
50101	01 EQUIPMENT LEASE	449.62	1,500.00	1,050.38
51201	01 EQUIPMENT REPAIR	121.38	15,000.00	14,878.62
51301	01 VEHICLE REPAIR	1,202.31	500.00	(702.31)
51401	01 EQUIPMENT WATER PLAN	2,155.06	7,500.00	5,344.94
52101	01 VILLAGE MAINT/IMPROVE	384.65	500.00	115.35
52201	01 WATER LINE REPAIR	12,318.24	15,000.00	2,681.76
52301	01 TOOLS	909.98	2,500.00	1,590.02
53101	01 AUDITOR	2,500.00	2,500.00	0.00
53201	01 ENGINEERING	1,486.43	4,000.00	2,513.57
53301	01 LEGAL SERVICE	0.00	500.00	500.00
55101	01 POSTAGE	1,079.05	2,500.00	1,420.95
55201	01 TELEPHONE	730.22	800.00	69.78
55301	01 PUBLICATIONS	0.00	150.00	150.00
56301	01 TRAINING	578.18	1,000.00	421.82
57101	01 UTILITIES	12,787.20	15,000.00	2,212.80
57501	01 WATER DEPOSIT REFUNDS	122.34	500.00	377.66
59101	01 INSURANCE-LIABILITY	4,500.00	8,000.00	3,500.00
60101	01 TESTING	3,744.00	5,000.00	1,256.00
61101	01 CHEMICALS	13,955.06	19,000.00	5,044.94
61201	01 WATER DEPT MAINTENAN	13,067.46	17,000.00	3,932.54
61301	01 WATER TOWER MAINT	23,500.00	23,500.00	0.00
61501	01 WELL MAINTENANCE	4,370.66	6,000.00	1,629.34
61601	01 FIRE HYDRANTS	0.00	500.00	500.00
61701	01 WATER METERS	756.05	3,000.00	2,243.95
65101	01 OFFICE SUPPLIES	156.07	500.00	343.93
65301	01 OFFICE EQUIPMENT	499.28	500.00	0.72
65501	01 FUEL	5,024.82	3,500.00	(1,524.82)
73001	01 BANK CHARGES	5.00	25.00	20.00
91101	01 PUBLIC RELATIONS	0.00	500.00	500.00
91401	01 JULIE	267.60	500.00	232.40
94201	01 HEAVY EQUIPMENT	0.00	1,500.00	1,500.00
95201	01 PROJECTS FUND	0.00	15,000.00	15,000.00
	Total Expenses	158,886.19	229,625.00	70,738.81

For Management Purposes Only

TIF FUND
For The Period Ending March 2022
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX	\$ 225,170.70	210,000.00	(15,170.70)
38101	INTEREST	193.74	150.00	(43.74)
38501	SALE OF PROPERTY	0.00	3,000.00	3,000.00
	Total Revenues	<u>225,364.44</u>	<u>213,150.00</u>	<u>(12,214.44)</u>
Expenses				
51101	VILLAGE HALL	13,055.07	20,000.00	6,944.93
51401	MAINT BUILDING REPAIRS/M	2,915.00	25,000.00	22,085.00
51701	PARKS	3,704.33	4,000.00	295.67
52101	VILLAGE IMPROVEMENTS	24,373.27	20,000.00	(4,373.27)
53101	AUDIT SERVICE	1,000.00	700.00	(300.00)
53201	ENGINEERING	0.00	60,000.00	60,000.00
54101	TIF CONSULTANTS	14,460.71	15,000.00	539.29
54201	TIF CONSULTANT BUS DISTRI	5,744.41	0.00	(5,744.41)
54901	TIF ELIGIBLE EXPENSES	286.83	1,000.00	713.17
70001	WATER TOWER MAINT PROG	36,393.00	70,000.00	33,607.00
71001	WATER TOWER LOAN	17,177.14	42,000.00	24,822.86
72001	INTEREST EXPENSE	2,515.15	6,000.00	3,484.85
74001	WELL REHAB	0.00	12,000.00	12,000.00
75001	WELL MAINTENANCE	15,548.45	20,000.00	4,451.55
81001	TREE REMOVAL/PLANTING	0.00	15,000.00	15,000.00
82101	PURCHASE PROPERTY	0.00	20,000.00	20,000.00
86101	STREETS AND SIDEWALKS	7,631.89	20,000.00	12,368.11
89001	DOWNTOWN DEVELOPMENT	8,913.53	15,000.00	6,086.47
89301	HERITAGE RANCH	11,259.49	9,000.00	(2,259.49)
89501	HAPP-Y DAZE	31,473.00	0.00	(31,473.00)
90001	FIRE DEPT	0.00	15,000.00	15,000.00
91001	HOMER TOWNSHIP	15,000.00	15,000.00	0.00
91101	HERITAGE JH DEVELOPMENT	26,000.00	26,000.00	0.00
91201	GRANTS	44,655.00	50,000.00	5,345.00
99901	TRANSFERS TO POLICE	16,365.58	6,000.00	(10,365.58)
	Total Expenses	<u>298,471.85</u>	<u>486,700.00</u>	<u>188,228.15</u>
	Net Income	<u>\$ (73,107.41)</u>	<u>(273,550.00)</u>	<u>(200,442.59)</u>

For Management Purposes Only

VILLAGE OF HOMER-POLICE
For The Period Ending March 2022
Income Statement

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
30101	PROPERTY TAX TRANSFER	\$ 51,489.88	49,817.03	(1,672.85)
34701	GRANT	49,191.00	0.00	(49,191.00)
35101	FINES	11,147.97	14,000.00	2,852.03
35201	FINES-DUI	0.00	200.00	200.00
38101	INTEREST	40.16	25.00	(15.16)
39701	TRANSFER VEHICLE PROJECT	0.00	14,207.00	14,207.00
39801	TIF TRANSFER	16,365.58	6,000.00	(10,365.58)
39901	GENERAL FUND TRANSFER	15,000.00	63,925.00	48,925.00
	Total Revenues	<u>143,234.59</u>	<u>148,174.03</u>	<u>4,939.44</u>
Expenses				
42101	SALARIES	51,705.00	68,000.00	16,295.00
45101	HEALTH INSURANCE	18,668.25	23,000.00	4,331.75
47101	CLOTHING ALLOWANCE	431.68	1,500.00	1,068.32
50101	METCAD SERVICES	6,988.87	8,000.00	1,011.13
51201	RADAR CALIBRATION	297.71	350.00	52.29
51301	VEHICLE MAINTENANCE	1,114.62	4,000.00	2,885.38
51401	MDT Computer	0.00	700.00	700.00
53301	ATTORNEYS FEES	0.00	600.00	600.00
55201	PHONE SERVICE	1,394.87	1,500.00	105.13
56301	TRAINING AND EDUCATION	499.50	2,000.00	1,500.50
57501	INTERNET	800.00	800.00	0.00
59101	INSURANCE LIABILITY	4,500.00	7,000.00	2,500.00
65101	OPERATIONAL MATERIALS	860.98	3,000.00	2,139.02
65501	FUEL	4,814.51	6,000.00	1,185.49
83001	POLICE EQUIPMENT	3,601.02	6,500.00	2,898.98
91101	PUBLIC RELATIONS	434.58	700.00	265.42
95201	NEW CAR FUND	15,850.00	5,000.00	(10,850.00)
	Total Expenses	<u>111,961.59</u>	<u>138,650.00</u>	<u>26,688.41</u>
	Net Income	<u>\$ 31,273.00</u>	<u>9,524.03</u>	<u>(21,748.97)</u>

For Management Purposes Only

For Period Ending March 2022

GAR CEMETERY**Income Statement**

		Year to Date Actual	Year to Date Budget	Variance
Revenues				
38101	INTEREST	\$ 13.64	20.00	6.36
38301	DONATIONS	1,776.54	1,000.00	(776.54)
38401	NICHES	1,175.00	0.00	(1,175.00)
38501	MARKER RENTAL	0.00	500.00	500.00
38601	INTERMENT PREPARATION SVC	16,100.00	15,000.00	(1,100.00)
38701	INTERMENT SPACE SALES	2,875.00	5,000.00	2,125.00
38801	SALE OF EQUIPMENT	100.00	0.00	(100.00)
39001	TRANSFER OTHER FUNDS	0.00	10,000.00	10,000.00
	Total Revenues	<u>22,040.18</u>	<u>31,520.00</u>	<u>9,479.82</u>
	Gross Profit	<u>22,040.18</u>	<u>31,520.00</u>	<u>9,479.82</u>
Expenses				
42101	VILLAGE STAFF PLOT PREP	1,816.77	2,000.00	183.23
46101	FICA PAYROLL TAX	28.69	0.00	(28.69)
51101	BUILDING REPAIRS/MAINT	0.00	15,000.00	15,000.00
51201	EQUIPMENT REPAIRS/MAINT	1,025.10	1,200.00	174.90
51701	TREE REMOVAL	0.00	1,200.00	1,200.00
51901	INTERMENT PREPARATION	0.00	1,000.00	1,000.00
52101	GROUNDS MAINT/ REPAIRS	7,275.87	8,000.00	724.13
53101	AUDIT SERVICE	700.00	700.00	0.00
53301	ATTORNEY'S FEES	0.00	500.00	500.00
55101	POSTAGE	0.00	100.00	100.00
55301	PUBLISHING	0.00	100.00	100.00
57101	UTILITIES	840.26	1,000.00	159.74
65101	OFFICE SUPPLIES	0.00	100.00	100.00
65401	SUPPLIES EXPENDIBLE	0.00	100.00	100.00
65501	FUEL	1,366.07	1,000.00	(366.07)
91101	PUBLIC RELATIONS	193.04	500.00	306.96
93201	HEAVY EQUIPMENT RENTAL	1,535.22	0.00	(1,535.22)
94201	EQUIPMENT	4,418.99	5,000.00	581.01
95201	PROJECTS FUND	0.00	1,000.00	1,000.00
	Total Expenses	<u>19,200.01</u>	<u>38,500.00</u>	<u>19,299.99</u>
	Net Income	<u>\$ 2,840.17</u>	<u>(6,980.00)</u>	<u>(9,820.17)</u>

For Management Purposes Only

Homer Police Department

Police Report For Period Beginning March 9 And Ending April 6 2022

The following is a summary of activity for the period indicated above:

Burglary	Missing Persons	
Theft	Run-Aways	
Crim/Dam/Property	Agg/Battry/Police	
Crim/Dam/Auto	Recovered Property	
Narcotics	Drive Offs	
Battery	Accident P/D	
Agg. Battery	Accident P/I	
Domestic Battery	Accident F	
Assault	Accident Hit/Run	
Disorderly Conduct	Criminal Arrests	
Harassment	Traffic Arrests	29
Phone Harassment	Dog Calls	1
Criminal Trespass	Suspended	1
Cell Phones	Revoked	1
No valid driver license	Insurance Violation	1

Number of Reports for the period 2

Total Calls Handled 7

Remarks

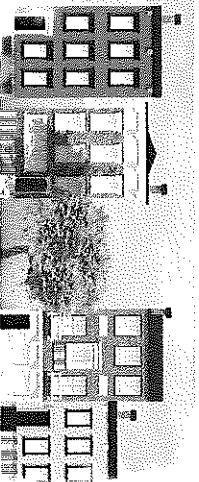
TRAFFIC CITATIONS COUNT

Chief Rouse	29
Officer Eslinger	
Officer Meinart	

Homer Police Department

Ticket No.	Clock Speed	Posted Speed	DATE
729	48	30	3-09-22
730	37	20	3-16-22
731	49	30	3-16-21
732	46	30	3-16-21
733	44	30	3-16-21
734	53	30	3-18-22
735	49	30	3-18-22
736	43	30	3-21-22
738	46	30	3-22-22
743	42	30	3-23-22
744	52	30	3-23-22
745	51	30	3-25-22
746	44	30	3-25-22
747	46	30	3-25-22
748	57	30	3-30-22
749	43	30	3-31-22
750	46	30	4-01-22
751	47	30	4-04-22
754	57	30	4-04-22
756	52	30	4-06-22
757	49	30	4-06-22

March 2022



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	1	2	3	4	5
Ryan water chore	Water chore, backwash filters, helped with generator @ north wells. Ceiling @ shop. Set generator exercise @ village hall. 2 medicals, water paperwork, Budget meeting	Water chore, removed cargo net @ park & cover hole. IEP A. bi-annual sampling of well #3. Esda stream+ roll call @ 10 am, ceiling @ shop	Water chore, Backwash filters, retrieve mowers, shop ceiling	Water chore, shop ceiling, working on paperwork	Water chore, backwash filters, fix sewer pump @ lift station #3, shop ceiling	Ryan water chore
6	7	8	9	10	11	12
Ryan water chore	Water chore, backwash filters, helped with generator @ north wells. Ceiling @ shop. Set generator exercise @ village hall. 2 medicals, water paperwork, Budget meeting	Water chore, finish reports and take them to town hall, serviced mowers, ordered mower parts, monthly water sampling.	Water chore, finish sampling and DBP's sampling, meter repair, removed hydrant flags	Water chore, backwash filters, service generator @ water plant, cleaned gutters E. First st. changed teeth on backhoe, turn on a water.	Water chore, replaced cabinet @ water plant, backwash filters, fuel spear/sheer, meeting with Mayor	Ryan water chore
13	14	15	16	17	18	19
Ryan water chore	Water chore, Backwash filters, work on areator, tested well #3, water meeting, budget meeting, board meeting	water chore, meter replacement, radio's at new meter and carwash, loaded scrap, hauled scrap in.	water chore, backwash filters, meeting with CGB, rock on 100 block S. Caroline. Pickup brush	water chore, paperwork, brush pile, trees @ cemetery, leaves out of cold patch bin, cleaned wash bay.	water chore, backwash filters, clean storm drains, tile hole cemetery, dirt work @ village hall	Ryan water chore
20	21	22	23	24	25	26
Ryan water chore	water chore, dirt village hall, removed broom, graded road cemetery, outside lights @ sewer plant.	water chore, backwash filters, check meter, rebuild spindle (mower), serviced hydraulics on mower	water chore, finished mower hydraulic service, cleaned storm drains 1st & 49	water chore, backwash filters, worked on cold storage wiring, cleaned out office @ village hall.	water chore, finished wiring, exterior light @ Village Hall.	Ryan water chore
27	28	29	30	31	1	2
Ryan water chore	water chore, backwash filters, 2 locates, tower inspection, dirt work and seed @ park, working on pipe for ballards, brush on Mary & West	Water chore, dig grave, cover dirt with tarps, dirt work @ tile project.	water chore, level dirt tile project on Church St., empty brush bin, cleaned colverts @ village hall.	water chore, backwash filters, read meters, check for two leaks, lower anti-scalp wheels on both mowers, Boltingbrook II, for broom parts,		
3	4	Notes				
		Reasons for going to Boltingbrook after broom parts were as follows: We agreed to spend no more than \$1800.00 for one set @ a company in Ohio. I made some more calls because parts are obsolete. And found three sets for \$350.00 per set. The problem was freight was the only shipping available. It was cheaper for me to go get them. After speaking with the Mayor we agreed to purchase two sets.				

Board Note April 11, 2022

Sewer

The plant and lift stations are running fine. Sampling for March was good. All limits were met including nitrogen.

Zoning

Date	Permit No.	Name	Const. Type	Address	Status	Comp. Date
August	8-2016-02	Darrin Fuoss	House addition	201 E. Coffeen	In process	
June	6-2017-06	Latif Khan	Addition & repair	301 S. Church	In process	
July	7-2021-02	Happy Daze Shine	Car wash building	202 N. Main	Complete	12/31/2021
November	11-2021-03	Branden Shaffer	Fence	206 N. Main	In process	
November	11-2021-05	Woody Bagweell	Fence	106 S. Caroline	In process	
January	1-2022-01	Kevin Knott	Solar panel	104 E. 4th	Complete	1/28/2022
January	1-2022-02	Kevin Sanderson	House Demo	307 S. Caroline	In process	
March	3-2022-01	Mike Learned	House addition	605 E. First	In process	Sep-22
March	3-2022-02	Pat Perry	House demo	401 W. First	In process	Apr-22
March	3-2022-03	Ray Dable	Pergola	610 W. 3rd	In process	1-Apr-22
April	4-2022-01	Robert Blan	Fence	308 S. Ellen	In process	4/30/2022

The house project at 605 E. First has a problem of them constructing a front porch too far out from the house. The ordinance says that no portion of the house may be farther toward the street than a line projected parallel with the street from the adjacent property building. I have talked to Mike about this problem and told him it is in violation of the ordinance. He stated that the old porch was there and he just built the new one in its place. I told him that since the property is being extensively remodeled that it had to conform to the existing zoning requirements. He asked if there was any way to appeal this. I told him he would have to talk to the board. He is expected to be at the meeting Monday.

Use of Community Center

March 2022

<u>Paying rentals:</u>	\$100	0
	\$50	4
	\$25 (Classroom)	0
<u>Non for profit:</u>		1
<u>Park Rental:</u>		0
<u>Gazebo:</u>		0
<u>Executive Conference Room</u>		0